

**GOVERNMENT
OF THE
PUNJAB**

**ESTIMATES OF RECEIPTS
FOR
1986-87**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

Receipts	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-65	Accounts 1984-85
REVENUE RECEIPTS				
Customs	14,60,00	14,60,00	14,60,00	13,22,00
Federal Excise Duties	2,96,00	2,96,00	2,96,00	2,37,00
Direct taxes on Income and Wealth	4,51,72,89	4,51,72,69	4,51,72,00	4,08,33,87
Sales Tax	2,35,95,00	2,35,95,00	2,35,95,00	2,09,36,00
Opium	34,18	34,18	19,89	24,35
Land Revenue	19,29,81	18,44,23	17,70,88	20,37,78
Provincial Excise	3,21,24	2,70,23	2,90,49	3,37,80
Stamps	69,80,00	58,50,00	63,35,13	56,98,94
Forests	13,37,35	12,26,69	13,49,43	12,23,24
Registration	13,20,00	12,13,00	12,00,00	11,12,59
Receipts under Motor Vehicles Acts	36,50,00	33,51,00	32,95,00	32,41,35
Other Taxes and Duties	68,17,52	66,06,17	68,95,13	64,98,85
Irrigation Receipts	80,64,79	80,45,09	80,37,99	75,49,69
Interest	40,58,53	33,10,98	9,50,26	14,64,26
Administration of Justice	4,44,61	4,24,03	3,76,35	5,78,85
Jails and Convict Settlements	1,87,76	1,57,80	1,57,80	1,21,70
Police	13,24,61	12,31,83	12,43,84	9,69,14
Education	20,97,79	20,15,76	19,53,59	18,91,99
Health	7,86,00	7,49,00	4,73,36	5,06,13
Public Health	1,81,72	1,73,07	2,22,00	1,64,83
Agriculture	14,30,37	12,43,22	12,51,12	12,77,82
Fisheries	1,22,74	1,16,89	1,05,00	1,11,33

(Rupees in thousands)

Receipts	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
Veterinary	4,44,82	4,15,80	3,83,00	3,69,51
Co-operation	13,19	13,13	13,13	6,71
Industries	1,49,92	1,52,18	1,60,40	1,47,36
Miscellaneous Departments	98,00	86,97	80,00	82,69
Civil Works	91,70	88,00	76,39	1,95,43
Communications	6,16,24	5,87,15	5,84,65	6,26,33
Housing and Physical Planning	11,44,46	11,07,98	11,37,71	10,61,22
Receipts-in-Aid of Superannuation	4,69,35	4,47,00	4,47,00	4,67,02
Stationery and Printing	6,93,03	6,60,95	7,50,00	6,18,98
Miscellaneous	20,54,80	13,15,20	12,98,15	18,85,69
Civil Defence	13,65	12,24	12,70	6,22
Other Grants from the Federal Government*	9,06,04,60	6,72,07,55	4,93,07,76	3,32,97,03
Foreign Grants from the Federal Government	4,50,00	4,50,00	4,50,00	4,81,32
Total Revenue Receipts*	20,84,56,67	18,09,31,01	16,11,51,15	13,73,85,02
CAPITAL RECEIPTS				
Extraordinary Receipts	15,22,32	13,17,96	12,75,11	13,05,39
Loans to Municipalities, Port Funds etc.	3,61,18	5,30,76	4,40,00	5,67,10
Loans to Government Servants.	1,57,92	1,57,90	2,40,00	
Permanent Debt (Incurred)	2,48,25	6,42	8,00	
Floating Debt (Incurred)	4,90,63,58	4,98,74,77	4,64,43,42	2,43,29,66
Loans from the Federal Government	5,94,71,00	4,70,01,71	4,46,05,09	3,83,20,33
Total Capital Receipts	11,08,24,25	9,88,89,52	9,30,11,62	6,45,22,48
Total Receipts	31,92,80,92	27,98,20,53	25,41,62,77	20,19,07,50

*This includes Federal Grants shown under General Capital Receipts in the Annual Budget Statement.

14,46,25

6,80,74

18,13,95

CUSTOMS

Rs. 14,60,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0000 Tax Revenue				
0100 Direct Taxes on Income and Wealth				
0210 Custom				
Share of net Proceeds assigned to Provinces	14,60,00,000	14,60,00,000	14,60,00,000	
0210 Total Custom	14,60,00,000	14,60,00,000	14,60,00,000	

FEDERAL EXCISE DUTIES

Rs. 2,96,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0100 Direct Taxes (on income and wealth)				
0240 Federal Excise on Natural Gas—				
Net Proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution.	2,96,00,000	2,96,00,000	2,96,00,000	
0240 Total Federal Excise on Natural Gas	2,96,00,000	2,96,00,000	2,96,00,000	

TAXES ON INCOME OTHER THAN CORPORATION TAX

Rs. 4,51,72,89,000

Head of Department: (1) Secretary to Government of the Punjab, Finance Department for share of Net Proceeds assigned to Province.

(2) Member (Settlement), Board of Revenue, Punjab for other items

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0000 Tax Revenue				
0100 Direct Taxes(on Income and Wealth)				
0110 Corporation and Personal Income Tax				
0111 Corporation Tax				
0112 Personal Income Tax	4,51,68,00,000	4,51,68,00,000	4,51,68,00,000	
0113 Agricultural Income Tax	4,89,000	4,69,000	4,00,000	
0110 Total Corporation and Income Tax	4,51,72,89,000	4,51,72,69,000	4,51,72,00,000	

SALES TAX

Rs. 2,35,95,00,000

Head of Department- Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0000 Tax Revenue				
0100 Direct Taxes (on Income and Wealth)				
0220 Sales Tax—				
Share of net proceeds assigned to Provinces	2,35,95,00,000	2,35,95,00,000	2,35,95,00,000	
0220 Total Sales Tax	2,35,95,00,000	2,35,95,00,000	2,35,95,00,000	

OPIUM

OPIUM

Rs.34,18,000

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
0000	Tax Revenue				
0200	Indirect Taxes(On Commodities and Services)—				
0260	Sale of Opium				
0262	Medical Opium	34,05,000	34,05,000	19,80,000	
0269	Others	13,000	13,000	9,000	
0260	Total Sale of Opium	34,18,000	34,18,000	19,89,000	
	Total Opium	34,18,000	34,18,000	19,89,000	

LAND REVENUE

LAND REVENUE

Rs. 19,29,81,400

Head of Department: Member, Board of Revenue, Punjab

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
SUMMARY					
0124	Land Revenue—Ordinary	1,44,96,600	1,41,90,500	1,53,00,000	
0124	Land Revenue—Recoveries of Over Payments	74,300	71,550	50,000	
0124	Land Revenue—Payments for Services Rendered	3,47,000	7,29,700	7,83,700	
0124	Land Revenue—Consolidation of Holdings	30,00,000	30,00,000	30,00,000	
0124	Land Revenue—Others	17,50,63,500	16,64,31,420	15,79,54,100	
012401	Gross Total Land Revenue	19,29,81,400	18,44,23,170	17,70,87,800	
012402	Deduct—Refunds				
012403	Net Total Land Revenue	19,29,81,400	18,44,23,170	17,70,87,800	

LAND REVENUE

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
0000	TAX REVENUE				
0100	Direct Taxes(on Income and Wealth)				
0120	Property and Wealth Tax				
0124	LAND REVENUE—ORDINARY				
	Land Revenue	95,16,000	92,89,300	1,00,00,000	
	Development Cess	33,30,600	32,51,200	35,00,000	
	Malkana	16,50,000	16,50,000	18,00,000	
0124	Total Land Revenue—Ordinary	1,44,96,600	1,41,90,500	1,53,00,000	
0124	LAND REVENUE—RECOVERIES OF OVER PAYMENTS.				
	Recoveries of over payments	74,300	71,550	50,000	
0124	Total Land Revenue—Recoveries of over payments.	74,300	71,550	50,000	
0124	LAND REVENUE—PAYMENT FOR SERVICES RENDERED—				
	Management Charges recovered by the Manager of Court of Wards from the Wardees of the Court of Wards Estates.				
	Collection of Payment for Services Rendered.	3,47,000	3,46,000	4,00,000	
	Recovery from Pakistan Atomic Energy Commission of resettlement of displaced persons.		3,83,700	3,83,700	
0124	Total Land Revenue—Payments for Services Rendered.	3,47,000	7,29,700	7,83,700	
0124	LAND REVENUE—FEE FOR CONSOLID- ATION OF HOLDINGS.				
	Consolidation Fee.	30,00,000	30,00,000	30,00,000	
0124	Total Land Revenue—Fee for Consolidation of Holdings.	30,00,000	30,00,000	30,00,000	

LAND REVENUE

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0124 LAND REVENUE—OTHERS				
Fines and Forefeitures	8,68,100	8,51,100	34,65,100	
Rent of lands for a single year or harvest or for a fixed number of years.	5,33,28,000	5,20,77,000	4,50,00,000	
Trini Grazing dues.	38,000	38,000	83,000	
Collection fee on the dues recovered as arrears of Land Revenue through Revenue Agency.	1,00,000	60,000	1,25,000	
Rents from shops and other sites, nazul buildings and lands.	34,49,000	30,00,000	30,00,000	
Revenue Talbana.	1,18,450	1,19,600	1,15,000	
Mutation Fee.	11,08,30,000	10,36,75,800	10,00,00,000	
Copying and inspection fees of Patwari records.	18,70,000	19,05,000	30,00,000	
Copying fees for the preparation of produce statements and 5 yearly abstracts of yield.	1,02,450	80,000	1,50,000	
Acreage rate, Bahawalpur.	11,500	11,500	16,000	
Examination Fee of Naib Tehsildar and Patwaries.	2,64,000	8,320	-	
Other Receipts.	40,84,000	46,05,100	30,00,000	
0124 Total Land Revenue—Others	17,50,63,500	16,64,31,420	15,79,54,100	

PROVINCIAL EXCISE

PROVINCIAL EXCISE

Rs.

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
0250	PROVINCIAL EXCISE			
0251	Spirits and Fermented Products.			
	Malt Liquors	11,00,000	11,00,000	11,00,000
	Foreign Liquors	2,16,72,150	1,79,02,000	2,06,57,650
0251	Medicated Wines and Liquors	45,61,050	41,57,790	38,57,790
0252	Receipts from Distilleries	23,000	23,000	23,000
0253	Medicinal and Toilet preparations containing Alcohol.	60,23,100	55,29,100	54,00,000
0255	Opium	45,50,700	43,11,100	39,52,520
0256	Fines, Confiscations and Miscellaneous.	58,100	48,700	46,550
0257	Receipts for Services Rendered.	11,25,950	9,41,360	10,03,890
0259	Others	9,650	9,650	8,000
0250-01	Gross Total Provincial Excise.	3,91,23,700	3,40,22,700*	3,60,49,400
0250-02	Deduct—Refunds	(-)70,00,000	(-)70,00,000	-70,00,000
0250-03	Net Total Provincial Excise.	3,21,23,700	2,70,22,700	2,90,49,400

PROVINCIAL EXCISE

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0200 INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)				
0250 PROVINCIAL EXCISE				
0251 Spirits and Fermented Products— Malt Liquors— Duty on Beer Manufactured in Pakistan	11,00,000	11,00,000	11,00,000	
0251 Total Spirits and Fermented Products— Malt Liquors.	11,00,000	11,00,000	11,00,000	
0251 Spirits and Fermented Products— Foreign Liquors— Duty on spirits manufactured in Pakistan and Classed as foreign spirit.	2,06,59,140	1,69,09,790	1,97,00,000	
Licence fees for the generally sale of foreign liquor whether imported or manufactured in Pakistan.	4,98,000	4,98,000	4,88,000	
Transfer from 0270—Stamps on account of permit fees collected under Prohibition Scheme.	5,15,010	4,94,210	4,69,650	
0251 Total Spirits and Fermented Products— Foreign Liquors.	2,16,72,150	1,79,02,000	2,06,57,650	
0251 Spirits and Fermented Products—Medicated Wines and Liquors— Licence fees for commercial spirits	3,150	3,650	4,650	
Licence fees for denatured spirits	57,900	54,140	53,140	
Permit fees for denatured spirits	45,00,000	41,00,000	38,00,000	
0251 Total Spirits and Fermented Products— Medicated Wines and Liquors	45,61,050	41,57,790	38,57,790	
0252 Receipts from Distilleries Fees from Distilleries.	23,000	23,000	23,000	
0252 Total Receipts from Distilleries	23,000	23,000	23,000	

PROVINCIAL EXCISE

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0253 Medicinal and Toilet preparations containing Alcohol				
Duty on spirit used in the manufacture of medicine and on rectified spirits and absolute alcohol used for medicine purposes	60,23,100	55,29,100	54,00,000	
0253 Total Medicinal and Toilet preparations containing Alcohol.	60,23,100	55,29,100	54,00,000	
0255 Opium				
Sale proceeds of Opium Tablets.	45,50,700	43,11,100	39,52,520	
0255 Total Opium.	45,50,700	43,11,100	39,52,520	
0256 Fines, Confiscations and Miscellaneous—				
Fines and Confiscations under the Excise Acts.	24,100	19,700	16,550	
Other Receipts.	34,000	29,000	30,000	
0256 Total Fines, Confiscations and Miscellaneous.	58,100	48,700	46,550	
0257 Receipts for Services Rendered—				
Collection of payments for Services Rendered.	11,25,950	9,41,360	10,03,890	
0257 Total Receipts for Services Rendered.	11,25,950	9,41,360	10,03,890	
0259 Others—				
Recoveries of Over Payments.	9,650	9,650	8,000	
0259 Total Others.	9,650	9,650	8,000	

STAMPS

STAMPS

Rs.69,80,00,000

Head of Department: Member, Board of Revenue, Punjab

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0271 Non-Judicial—				
Sale of Stamps	52,33,89,910	45,68,69,110	48,77,87,700	
Duty on Impressing Document	8,35,90,000	7,69,90,000	8,60,87,300	
Fines and Penalties.	3,10,000	3,10,000	25,000	
0271 01 Gross Total Non-Judicial	60,72,89,910	53,41,69,110	57,39,00,000	
0271 02 Deduct—Refunds	(—) 60,00,000	(—) 60,00,000	(—) 66,50,000	
0271 03 Net Total Non-Judicial	60,12,89,910	52,81,69,110	56,72,50,000	
0272 Judicial—				
Court fees realised in stamps.	10,10,00,000	6,10,00,000	7,02,51,250	
Fines and Penalties.	25,100	25,100	12,100	
0272 01 Gross Total Judicial	10,10,25,100	6,10,25,100	7,02,63,350	
0272 02 Deductions—				
Transfer to 0250—Provincial Excise on account of fines collected under prohibition scheme.	(—) 5,15,010	(—) 4,94,210	(—) 4,69,650	
Transfer to 1390—Other Fees fines and forefeitures—Copying Fees received in Court Fee Stamps(Coping Agency Account)	(—) 36,00,000	(—) 35,00,000	(—) 33,00,000	
Refunds—Credit to other Administration.	(—) 2,00,000	(—) 2,00,000	(—) 2,31,000	
0272 02 Total Deductions.	43,15,010	41,94,210	— 40,00,650	
0272 03 Net Total Judicial.	9,67,10,090	5,68,30,890	6,62,62,700	
0270 01 Gross Total Stamp Duties.	70,83,15,010	59,51,94,210	64,41,63,350	
0270 02 Total Deductions	(—) 1,03,15,010	(—) 1,01,94,210	(—) 1,06,50,650	
0270 03 Net Total Stamp Duties.	69,80,00,000	58,50,00,000	63,35,12,700	
Total Stamps.	69,80,00,000	58,50,00,000	63,35,12,700	

STAMPS

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0200 INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)				
0270 STAMP DUTIES				
0271 NON-JUDICIAL—SALE OF STAMPS				
Stamp duties on Bill of Exchange Cheques and other Commercial documents.	47,50,000	46,50,000	45,00,000	
Receipt on account of Stamp duties levied under Supplementary Tax Ordinance, 1957.	1,85,00,000	1,70,00,000	1,70,00,000	
Sale of Other General Stamps	50,01,39,910	43,52,19,110	46,62,87,700	
0271 Total Non-Judicial—Sale of Stamps.	52,33,89,910	45,68,69,110	48,77,87,700	
NON-JUDICIAL—DUTY ON IMPRESSING DOCUMENTS				
Duty recovered under rule 10 and 11 of Pakistan Stamps Rules, 1925.	7,76,00,000	7,10,00,000	7,76,36,800	
Duty on document voluntarily brought for adjustment(Section 31, Act II of 1899).	55,00,000	55,00,000	80,00,000	
Duty levied on unstamped or insufficiently stamped documents under Chapter IV of Act II of 1899.	4,85,000	4,85,000	4,50,000	
Other Items	5,000	5,000	500	
0271 Total Non-Judicial—Duty on Impressing Documents.	8,35,90,000	7,69,90,000	8,60,87,300	
0271 NON-JUDICIAL—FINES AND PENALTIES.				
Fines and Penalties.	3,00,000	3,00,000	15,000	
Miscellaneous Receipts	10,000	10,000	10,000	
0271 Total Non-Judicial—Fines and Penalties	3,10,000	3,10,000	25,000	
0271 Total Non-Judicial.	60,72,89,910	53,41,69,110	57,39,00,000	

STAMPS

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
0272	JUDICIAL—COURT FEES REALIZED IN STAMPS.				
	Court Fees realized in Stamps.	10,10,00,000	6,10,00,000	7,02,51,250	
0272	Total Judicial—Court Fees realized in Stamps.	10,10,00,000	6,10,00,000	7,02,51,250	
0272	JUDICIAL—FINES AND PENALTIES.				
	Fines and Penalties.	25,000	25,000	12,000	
	Miscellaneous Receipts.	100	100	100	
0272	Total Judicial—Fines and Penalties.	25,100	25,100	12,100	
0272	Total—Judicial.	10,10,25,100	6,10,25,100	7,02,63,350	
0270 01	Gross Total Stamps Duties.	70,83,15,010	59,51,94,210	64,41,63,350	
	Deductions	- 1,03,15,010	- 1,01,94,210	- 1,06,50,650	
	Total Stamps.	69,80,00,000	58,50,00,000	63,35,12,700	

FORESTS

FORESTS

Rs. 13,37,34,700

Head of Department: Secretary to Government of the Punjab, Forestry, Wildlife and Fisheries Department

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1261 FORESTS—				
Timber and other produce removed from the Forests by Government Agencies.	11,11,51,000	10,24,57,500	11,40,25,000	
Timber and other produce removed from the Forests by consumers or purchasers.	53,07,800	48,83,000	56,30,200	
Drift and Waif wood and confiscated forest produce.	7,000	6,000	1,05,000	
Jallo Rosin Factory.	1,31,08,900	1,15,47,500	1,15,48,000	
Others	42,78,250	39,25,000	37,34,000	
126101—Gross Total Forests.	13,38,52,950	12,28,19,000	13,50,42,200	
126102—Deduct—Refund.	(-) 1,18,250	(-) 1,50,400	(-) 99,600	
126103—Net Total Forests.	13,37,34,700	12,26,68,600	13,49,42,600	

FORESTS

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 Receipts from Civil Administration and other Function.				
1260 Receipt from Economic Services.				
1261 Forest Timber and other produce removed from the Forests by Government Agencies—				
Timber	6,25,00,000	5,91,60,500	6,80,00,000	
Firewood and Charcoal.	3,50,00,000	3,22,71,000	3,50,00,000	
Brush Wood Chips and Stumps.	1,46,000	2,46,000	2,45,000	
Resin	87,50,000	60,00,000	60,00,000	
Grazing and Fodder Grass				
Planting Stumps, Seeds, Mazari, Palm, Grass other than fodder, etc.	42,00,000	42,00,000	42,00,000	
Sericulture receipts	5,55,000	5,80,000	5,80,000	
Other Receipts (Khar)				
1261 Forest—Total Timber and other produce removed from the Forests by Government Agencies	11,11,51,000	10,24,57,500	11,40,25,000	
1261 Forest—Timber and other produce removed from the Forests by consumers or purchasers—				
Timber	8,90,000	9,32,000	14,32,000	
Firewood and Charcoal	1,62,500	1,37,500	1,57,600	
Brush wood, Chips and Stumps	2,23,500	2,22,000	2,25,500	
Grazing and Fodder Grass	15,30,100	15,30,000	15,25,100	
Bones, skins and horns.	2,000	2,000	2,000	
Honey, herbs and medicinal plants	2,40,000	2,32,000	2,32,000	
Planting Stumps, Seed, Mazari, Palm, Grass other than fodder, etc.	7,66,000	7,66,000	7,66,000	

FORESTS

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
Other minor produce.	14,93,700	10,61,500	12,90,000	
1261 Forest—Total Timber and other produce removed from the Forests by consumers purchasers.	53,07,800	48,83,000	56,30,200	
1261 Forests—Drift and waif wood and confiscated forest produce.	7,000	6,000	1,05,000	
1261 Forest—Jallo Rosin Factory—				
Sale of Rosin	1,06,33,600	91,83,600	91,84,080	
Sale of Turpantine	24,50,300	23,38,900	23,38,920	
Sale of Stores	25,000	25,000	25,000	
Other Receipts.				
1261—Forest—Total Jallo Rosin Factory	1,31,08,900	1,15,47,500	1,15,48,000	
1261 Forest—Others—				
Fines and forfeitures(except fines by Courts)	1,91,250	2,05,000	2,05,000	
Compensation under Forest Act including fines by Courts.	24,22,000	23,50,000	23,50,000	
Temporary cultivation—Lease Rent	1,05,000	74,000	74,000	
Hire charges of bulldozers and other machinery.	1,10,000	90,000	63,000	
Recovery of water rates.	5,000	6,000	6,000	
Rent of buildings, shops and lands.	4,40,000	3,42,000	2,81,000	
Other Receipts.	10,05,000	8,58,000	7,55,000	
1261 Forest—Total Others.	42,78,250	39,25,000	37,34,000	
1261 Total Forest	13,38,52,950	12,28,19,000	13,50,42,200	
1260 Total Receipts from Economic Services.	13,38,52,950	12,28,19,000	13,50,42,200	

REGISTRATION

REGISTRATION

Rs.13,20,00,000

Head of Department:Member, Board of Revenue, Punjab.

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0000 TAX REVENUE				
0100 DIRECT TAXES(ON INCOME AND WEALTH)				
0120 PROPERTY AND WEALTH TAX				
0123 TAX ON TRANSFER OF PROPERTY.				
Fees for registering documents.	12,55,00,000	11,48,00,000	11,40,00,000	
Fees for Copying registered documents.	35,00,000	35,00,000	30,00,000	
Others.	30,00,000	30,00,000	30,00,000	
0123 Total Tax on Transfer of Property	13,20,00,000	12,13,00,000	12,00,00,000	
0120 Total Property and Wealth Tax.	13,20,00,000	12,13,00,000	12,00,00,000	
Gross Total Registration.	13,20,00,000	12,13,00,000	12,00,00,000	
Deduct—Refunds.				
Net Total Registration.	13,20,00,000	12,13,00,000	12,00,00,000	

RECEIPTS UNDER MOTOR VEHICLES ACTS

RECEIPTS UNDER MOTOR VEHICLES ACTS

Rs.36,50,00,000

Head of Departments—

- (1) Secretary to Government of the Punjab, Excise and Taxation Department for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Taxation Act.
- (2) Chairman, Provincial Transport Authority, Punjab for Other Receipts—Receipts of the Provincial Transport Authority.
- (3) Inspector-General of Police Punjab for Other Receipts – Receipts of the Traffic Department.

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0281 Receipts under Motor Vehicle Act.	4,22,50,000	3,85,00,000	3,84,00,000	
0282 Receipts under Provincial Motor Vehicle Taxation Act.	30,06,50,000	27,50,00,000	27,15,00,000	
0289 Other Receipts.	2,21,00,000	2,16,00,000	1,96,00,000	
028001 Gross Total Motor Vehicles	36,50,00,000	33,51,00,000	32,95,00,000	
028002 Deduct—Refunds			(—) 15,000	
028003 Net Total Motor Vehicles.	36,50,00,000	33,51,00,000	32,95,00,000	
Total Receipts under Motor Vehicles Acts.	36,50,00,000	33,51,00,000	32,95,00,000	

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RECEIPTS UNDER MOTOR VEHICLES ACTS

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs	Rs	RS	Rs
0000—TAX REVENUE				
0200—INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)				
0280—MOTOR VEHICLES				
0281—RECEIPTS UNDER MOTOR VEHICLE ACT				
Fees for Registration of Motor Vehicles.	2,82,61,000	2,58,00,000	2,43,00,000	
Other Fees and Miscellaneous Receipts	1,39,89,000	1,27,00,000	1,41,00,000	
0281—Total Receipts under Motor Vehicle Act.	4,22,50,000	3,85,00,000	3,84,00,000	
0282—RECEIPTS UNDER PROVINCIAL MOTOR VEHICLE TAXATION ACT.				
Token Tax.	30,06,50,000	27,50,00,000	27,15,00,000	
0282—Total Receipts under Provincial Motor Vehicle Taxation Act.	30,06,50,000	27,50,00,000	27,15,00,000	
0289—OTHER RECEIPTS				
Receipts of the Traffic Department on account of Motor Vehicles Fitness Certificates.	54,00,000	50,00,000	27,00,000	
Receipt of the Provincial Transport Authority on account of Motor Vehicles Route Permit Fees.	1,67,00,000	1,66,00,000	1,69,00,000	
0289—Total Other Receipts.	2,21,00,000	2,16,00,000	1,96,00,000	
0280 Total Motor Vehicles	36,50,00,000	33,51,00,000	32,95,00,000	

OTHER TAXES AND DUTIES

OTHER TAXES AND DUTIES

Rs.68,17,52,000

Head of Departments— (1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except 0130—Gift Tax and 0298—Electricity—Miscellaneous Receipts and Fees.

(2) Secretary to Government of the Punjab, Irrigation and Powers Department for 0298—Electricity—Miscellaneous Receipts and Fees.

(3) Secretary to Government of the Punjab, Finance Department for 0130—Gift Tax.

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0122 Immovable Property Tax(Urban)Ordinary Receipts on account of Urban Immovable Property Tax.	31,30,00,000	28,45,00,000	26,40,00,000	
012201 Gross Total Immovable Property Tax (Urban) Ordinary.	31,30,00,000	28,45,00,000	26,40,00,000	
012202 Deductions	(-) 25,27,73,000	(-) 22,98,16,000	-21,32,57,000	
012203 Net Total Immovable Property Tax (Urban) Ordinary.	6,02,27,000	5,46,84,000	5,07,43,000	
0130 Gift Tax—Share of net proceed assigned to Provinces.	..	..	63,00,000	
0140 Capital Gain Tax—Ordinary.	13,49,00,000	12,61,00,000	14,30,00,000	
014001 Gross Total Capital Gain Tax— Ordinary.	13,49,00,000	12,61,00,000	14,30,00,000	
014002 Deduct—Refunds.	- 12,00,000	- 8,37,000	-8,94,000	
014003 Net Total Capital Gain Tax Ordinary.	13,37,00,000	12,52,63,000	14,21,06,000	
0170 Tax on Profession's Trades and Callings— Ordinary.	3,00,00,000	2,86,00,000	3,00,00,000	
0291 Entertainment Tax.	18,65,00,000	17,60,00,000	20,25,74,000	
029101 Gross Total Entertainment Tax.	18,65,00,000	17,60,00,000	20,25,74,000	
029102 Deduct—Refunds.	- 10,000	- 10,000	-10,000	
029103 Net Total Entertainment Tax.	18,64,90,000	17,59,90,000	20,25,64,000	

OTHER TAXES AND DUTIES

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
0293	Education Cess	7,00,000	6,50,000	5,00,000	
0294	Cotton Fee.	8,00,00,000	9,00,00,000	8,00,00,000	
0297	Development Cess on Hotels.	82,00,000	80,00,000	68,00,000	
0298	Electricity—Miscellaneous Receipts and Fees—				
	Fees under the Electricity Rules and fee for the electrical inspection of Cinemas.	35,55,000	35,10,000	36,26,000	
	Electricity Duty	16,14,50,000	15,64,90,000	14,80,00,000	
029801	Gross Total—Electricity—Miscellaneous Receipts and Fees.	16,50,05,000	16,00,00,000	15,16,26,000	
029802	Deduct—Refunds.	— 5,000	--	— 2,000	
029803	Net Total Electricity—Miscellaneous Receipts and Fees	16,50,00,000	16,00,00,000	15,16,24,000	
0299	Others	1,75,00,000	1,75,00,000	1,90,05,000	
029901	Gross Total Others	1,75,00,000	1,75,00,000	1,90,05,000	
029902	Deduct—Refunds	— 65,000	— 70,000	—1,29,000	
029903	Net Total Others	1,74,35,000	1,74,30,000	1,88,76,000	
	Gross Total—Other Taxes and Duties	93,58,05,000	89,13,50,000	90,38,05,000	
	Deductions	— 25,40,53,000	—23,07,33,000	—21,42,92,000	
	Net Total Other Taxes and Duties	68,17,52,000	66,06,17,000	68,95,13,000	

OTHER TAXES AND DUTIES

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
0000	TAX REVENUE				
0100	DIRECT TAXES(ON INCOME AND WEALTH)				
0120	PROPERTY AND WEALTH TAX.				
0122	Immovable Property Tax(Urban)Ordinary Receipts on account of Urban Immovable Property Tax.	31,30,00,000	28,45,00,000	26,40,00,000	
012201	Gross Total—Immovable Property Tax (Urban)Ordinary.	31,30,00,000	28,45,00,000	26,40,00,000	
012202	Deductions:—				
	Refunds	— 1,34,000	— 4,27,250	— 4,00,000	
	Share of net proceeds assigned to Municipal and Town Committees.	— 25,26,39,000	— 22,93,88,750	— 21,28,57,000	
012202	Total—Deductions.	— 25,27,73,000	— 22,98,16,000	— 21,32,57,000	
012203	Net Total—Immovable Property Tax (Urban) Ordinary.	6,02,27,000	5,46,84,000	5,07,43,000	
0130	Gift Tax—Share of net proceeds assigned to Provinces.			63,00,000	
0140	Capital Gain Tax—Ordinary.	13,49,00,000	12,61,00,000	14,30,00,000	
014001	Gross Total Capital Gain Tax—	13,49,00,000	12,61,00,000	14,30,00,000	
014002	Deduct—Refund.	— 12,00,000	— 8,37,000	— 8,94,000	
014003	Net Total Capital Gain Tax—Ordinary.	13,37,00,000	12,52,63,000	14,21,06,000	
0170	Tax on Profession, Trades and Callings—Ordinary.	3,00,00,000	2,86,00,000	3,00,00,000	
010001	Gross Total Direct Taxes(on Income and Wealth).	47,79,00,000	43,92,00,000	44,33,00,000	
010002	Deductions	— 25,39,73,000	— 23,06,53,000	— 21,41,51,000	
010003	Net Total Direct Taxes(on Income and Wealth).	22,39,27,000	20,85,47,000	22,91,49,000	

OTHER TAXES AND DUTIES

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0200 INDIRECT TAXES(ON COMMODITIES AND TRANSACTIONS)				
0290 Other Indirect Taxes				
0291 Entertainment Tax—				
Duty recovered by sale of Stamps	18,20,00,000	17,19,00,000	19,83,37,000	
Duty recovered otherwise than by sale of Stamps.	34,00,000	30,00,000	30,69,000	
Fines and Penalties.	2,00,000	2,00,000	2,40,000	
Tax on Cinemas.	9,00,000	9,00,000	9,28,000	
029101 Gross Total Entertainment Tax.	18,65,00,000	17,60,00,000	20,25,74,000	
029102 Deduct—Refunds.	— 10,000	— 10,000	— 10,000	
029103 Net Total Entertainment Tax.	18,64,90,000	17,59,90,000	20,25,64,000	
0293 Education Cess.				
Collection Fee on account of Education Cess.	7,00,000	6,50,000	5,00,000	
0293 Total Education Cess.	7,00,000	6,50,000	5,00,000	
0294 Cotton Fee.	8,00,00,000	9,00,00,000	8,00,00,000	
0297 Development Cess on Hotels.	82,00,000	80,00,000	68,00,000	
029701 Gross Total Development Cess on Hotels	82,00,000	80,00,000	68,00,000	
029702 Deduct—Refunds.				
029703 Net Total Development Cess on Hotels.	82,00,000	80,00,000	68,00,000	
0298 Electricity—Miscellaneous Receipts and Fees—				
Fees payable under the Electricity Rules.	11,20,000	11,00,000	11,00,000	
Fees payable under the Cinematograph Act and Rules.	23,35,000	23,20,000	24,06,000	

OTHER TAXES AND DUTIES

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
0200 INDIRECT TAXES(ON COMMODITIES AND TRANSACTION)				
Fees payable for the grant of certificates of competency to Supervisors and licences to Electrical Contractors	1,00,000	90,000	1,20,000	
Electricity Duty Current Receipts (WAPDA)	16,14,50,000	15,64,90,000	13,80,00,000	
Other than(WAPDA)	..	..	..
Arrears (WAPDA)	..	..	1,00,00,000	
029801 Gross Total Electricity—Miscellaneous Receipts and Fees.	16,50,05,000	16,00,00,000	15,16,26,000	
029802 Deduct—Refunds	- 5,000	..	- 2,000	
029803 Net Total Electricity—Miscellaneous Receipts and Fees	16,50,00,000	16,00,00,000	15,16,24,000	
0299 Others—				
Paddy Husking Tax.	1,50,82,000	1,50,82,000	1,65,00,000	
Receipts from the sale of Tobacco dealer's licence forms.	8,00,000	8,00,000	9,00,000	
Fines and penalties.	18,000	18,000	5,000	
Fees for registration of real Estate Agents	16,00,000	16,00,000	16,00,000	
029901 Gross Total Others.	1,75,00,000	1,75,00,000	1,90,05,000	
029902 Deduct—Refunds	- 65,000	- 70,000	- 1,29,000	
029903 Net Total Others.	1,74,35,000	1,74,30,000	1,88,76,000	
020001 Gross Total Indirect Tax(on Commodities and Transaction)	45,79,05,000	45,21,50,000	46,05,05,000	
020002 Deduct—Refunds	- 80,000	- 80,000	- 1,41,000	
020003 Net Total Indirect Taxes(on Commodities and Transaction).	45,78,25,000	45,20,70,000	46,03,64,000	

IRRIGATION

IRRIGATION

Rs.80,64,78,700

Head of Department: (1) Secretary to Government of the Punjab, Irrigation and Power Department for all items except "Hill Torrents".

(2) Member, Board of Revenue Punjab for Hill Torrents.

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1262 IRRIGATION—IRRIGATION WORKS— DIRECT RECEIPTS—				
Water Rates.	75,28,01,800	75,78,38,800	76,48,17,300	
Others	5,01,65,700	4,29,96,200	3,57,18,900	
1262 Embankment and Drainage Works— Direct Receipts—				
Hill Torrents	15,000	15,000	25,000	
Others.	28,86,200	30,68,000	26,27,800	
Recoveries of expenditure.	6,10,000	6,10,000	6,10,000	
126201 Gross Total Irrigation.	80,64,78,700	80,45,28,000	80,37,99,000	
126202 Deduct—Refunds.	--	-19,000	--	
126203 Net Irrigation.	80,64,78,700	80,45,09,000	80,37,99,000	

IRRIGATION

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS.			
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS.			
1260	RECEIPTS FROM ECONOMIC SERVICES.			
1262	IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS—WATER RATES			
	Central Bari Doab Canal.	2,32,64,600	3,89,53,800	2,00,75,200
	Rangpur Canal.	1,68,36,100	1,69,00,000	1,51,62,000
	Lower Chenab Canal East	7,72,73,000	7,86,14,000	8,08,42,000
	Lower Chenab Canal West	5,60,35,000	5,55,14,000	5,60,52,500
	Lower Jehlum Canal	8,33,00,000	8,33,33,000	8,34,00,000
	Upper Jehlum Canal	3,49,98,000	3,05,95,000	3,51,26,000
	Depalpur Canal	2,15,86,100	2,14,82,000	2,48,33,700
	Pakpattan Canal	4,61,97,600	4,69,53,000	4,92,13,100
	Upper Chenab Canal	4,78,36,400	3,96,83,000	4,54,08,100
	Lower Bari Doab Canal	6,05,00,000	6,16,52,000	6,33,10,600
	Marala Ravi Link	27,55,900	34,00,000	32,30,100
	Mailsi Canal	2,19,39,800	2,86,67,000	3,22,17,600
	Haveli Canal Circle	5,45,50,300	4,91,89,000	5,34,32,200
	Mechanical Circle	--	--	11,03,100
	Excavator Division	--	--	--
	B.R.B.Link	5,600	8,000	5,300
	Eastern Saddiqia Canal	2,60,88,100	2,26,54,000	2,79,06,000
	Fordwah Canal	1,09,69,500	1,18,83,000	1,11,29,400
	Bahawal Canal	2,87,16,200	2,87,76,000	2,92,88,000
	Abbasia Canal	62,77,700	57,03,000	57,04,100

IRRIGATION

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1262	IRRIGATION—IRRIGATION WORKS DIRECT RECEIPTS—Water Rates-contd.				
	Punjad Canal	5,29,68,300	5,30,00,000	5,00,15,600	
	Gray Canal	—	—	—	
	Qaim Canal	14,75,600	14,71,000	14,29,900	
	Taunsa Circle	4,85,60,000	4,88,55,000	4,53,50,100	
	Other Dams	2,08,000	1,75,000	1,52,500	
	Rawal Dams ^②	23,100	28,000	16,000	
	Chablatkas	32,000	40,000	29,000	
	Cambellpur Tubewell	76,900	92,000	65,200	
	Thal Canal	2,89,46,000	2,88,50,000	2,89,28,000	
	Mianwali Riverain Area Tubewell Scheme	12,46,000	12,46,000	12,46,000	
	T.P.Link,	—	—	45,000	
	Karul Tubewells	35,000	21,000	—	
	Namol Dam	1,01,000	1,01,000	1,01,000	
1262	Total Irrigation—Irrigation Works Direct Receipts—Water Rates	75,28,01,800	75,78,38,800	76,48,17,300	
1262	Irrigation—Irrigation Works—Direct Receipts— Others				
	Central Bari Doab Canal	10,87,000	11,11,200	9,72,500	
	Rangpur Canal	1,00,000	1,07,000	90,000	
	Lower Chenab Canal East	10,67,000	8,75,000	9,25,000	
	Lower Chenab Canal West	11,90,000	18,41,000	8,08,000	
	Lower Jehlum Canal	13,03,000	13,08,000	13,03,000	
	Upper Jehlum Canal	5,08,000	10,44,000	7,27,000	
	Qurries	1,38,000	1,38,000	64,000	
	Depalpur Canal	3,58,000	3,62,000	5,11,000	
	Pakpattan Canal	10,00,000	12,48,000	5,00,000	

IRRIGATION

1262	IRRIGATION—IRRIGATION WORKS— DIRECT RECEIPTS—Others-contd.	Budget	Revised	Budget	Accounts
		Estimate 1986-87	Estimate 1985-86	Estimate 1985-86	1984-85
		Rs.	Rs.	Rs.	Rs.
	Upper Chenab Canal	15,90,500	19,64,000	12,55,900	
	Lower Bari Doab Canal	30,50,000	63,06,000	22,90,000	
	Marala Ravi Link	50,000	53,000	50,000	
	Mailsi Canal	31,00,000	18,40,000	10,85,000	
	Mechanical Circle	10,00,000	2,30,000	1,47,300	
	Haveli Canal Circle	4,16,500	3,77,000	3,76,500	
	Moghalpura Irrigation Workshop Division	50,05,000	50,05,000	7,03,800	
	Excavator Division	5,40,000	6,20,000	82,76,000	
	Bhalwal Workshop	3,43,600	2,80,000	10,29,400	
	B.R.B.Link	50,000	70,000	50,000	
	Eastern Sadiqia Canal	1,06,56,900	4,55,000	7,65,600	
	Fordwah Canal	10,00,000	5,00,000	10,00,000	
	Bahawal Canal	30,45,000	30,45,000	30,45,000	
	Abbasia Canal	5,00,000	5,20,000	5,20,000	
	Panjnad Canal	65,74,200	59,21,000	39,23,800	
	Q.B.Link	2,37,000	4,02,000	2,34,000	
	Taunsa Circle	15,19,000	31,16,000	15,43,600	
	Other Dams	1,00,000	1,00,000	1,00,000	
	Rawal Dam	12,00,000	12,00,000	12,00,000	
	T.S.M.B.Link	1,81,000	3,50,000	50,000	
	B.S.Link	1,20,000	1,20,000	1,14,700	
	Taunsa Panjnad Link	45,000	45,000	-	
	Thal Canal	3,82,000	3,82,000	3,82,000	
	SCARP—I	24,14,000	10,30,000	15,00,800	
	Drainage	2,95,000	10,31,000	1,75,000	

IRRIGATION

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
IRRIGATION—IRRIGATION WORKS—DIRECT RECEIPTS—Others—contd.				
Transfer from '1261-Forest on account of Sale proceed of canal side Plantation.				
1262 Total Irrigation—Irrigation Works—Direct Receipts—Others	5,01,65,700	4,29,96,200	3,57,18,900	
1262 Embankment and Drainage Works—Direct Receipt—Hill Torrents.				
Sale of Water	5,000	5,000	10,000	
Water Rates and Labour	10,000	10,000	10,000	
1262 Total Embankment and Drainage Works—Direct Receipts—Hill Torrents	15,000	15,000	25,000	
1262 Embankment and Drainage Works—Direct Receipts—Others				
Land Reclamation	25,89,000	28,77,000	23,37,000	
Hydrology and flood	72,200	66,000	65,800	
Irrigation Research Institute.	2,25,000	1,25,000	2,25,000	
1262 Total Embankment and Drainage Works—Direct Receipts—Others	28,86,200	30,68,000	26,27,800	
1262 Embankment and Drainage Works—Direct Receipts—Recoveries of Expenditure.	6,10,000	6,10,000	6,10,000	
1262 01 Gross Total Irrigation	80,64,78,700	80,45,28,000	80,37,99,000	

INTEREST

INTEREST

Rs. 40,58,52,890

Head of Departments:

- (1) Member, Board of Revenue, Punjab, for Advances to Cultivators and Loans to Cultivators for Sinking Wells and Tube-wells in Barani, Waste and uncommanded areas in the Province.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department, for Loans under State Aid to Industries Act and Interest on deferred payment of price on account of Burewala Textile Mills.
- (3) Secretary to Government of the Punjab, Housing Physical and Environmental Planning Department for interest of deferred payments on account of sale of sites and constructed buildings.
- (4) Secretary to Government of the Punjab, Co-operative Department for Loans to various Co-operative Societies in the Punjab and Loans to the West Pakistan Co-operative Consumers Society.
- (5) Secretary to Government of the Punjab, Irrigation and Power Department for Advances to WAPDA.
- (6) Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation and Punjab Agricultural Development & Supplies Corporation.
- (7) Secretary to Government of the Punjab, Finance Department for all remaining functions.

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies (Loans to Municipalities).	6,02,37,100	17,35,52,410	5,34,61,240	
1134 Interest on Loans and Advances to Non Financial Institutions (including Port Trust) (Advances under Special Laws)	30,61,21,490	77,42,54,160	19,42,83,430	
1135 Interest on Loans and Advances to Government Servants.	4,07,000	4,48,620	4,80,000	
1136 Interest received from Commercial Departments	25,06,14,110	18,79,60,580		
1137 Interest on Arrears of Revenue.	51,72,000	54,77,200	55,18,200	
1138 Interest Realized on Investment of Cash Balances	27,78,130	27,59,070	30,39,070	

INTEREST

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1139	Others(Loans and Advances to Cultivators.)	6,94,300	8,01,800	9,00,000	
1139	Others(Miscellaneous Loans and Advances)				
1130 01	Gross Total Interest.	62,60,24,130	1,14,52,53,840	25,76,81,940	
1130 02	Deductions(Shortfalls)	22,18,73,240	81,57,04,530	16,41,58,420	
1130 03	Net Total Interest.	40,41,50,890	32,95,49,310	9,35,23,520	
1140	DIVIDENDS				
1141	DIVIDENDS FROM GOVERNMENT INVESTMENT-FINANCIAL INSTITUTIONS				
1142	Dividends from Government--Non--Financial Institutions.	17,02,000	15,48,400	15,02,000	
1140 01	Gross Total Dividends.	17,02,000	15,48,400	15,02,000	
1140 02	Deduction(Shortfall)				
1140 03	Net Total Dividends.	17,02,000	15,48,400	15,02,000	
	Total Interest(1130+1140-03)	40,58,52,890	33,10,97,710	9,50,25,520	

INTEREST

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1985-86
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1130	INTEREST				
1132	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities)				
	(a) Loans to Municipalities for Water Supply and Drainage Schemes—				
	Ahmadpur East	54,600	61,510	58,470	
	Arifwala	1,19,210	1,38,560	1,47,510	
	Attock	1,68,190	1,68,490	1,83,830	
	Bahawalnagar	9,94,550	34,98,880	8,26,650	
	Bahawalpur	17,30,690	27,88,060	15,13,890	
	Bhakkar	2,24,830	4,49,990	2,24,830	
	Bhalwal	1,25,080	1,03,160	1,19,910	
	Burewala	1,88,850	1,43,260	30,360	
	Chakwal	9,74,320	42,49,470	9,74,320	
	Chiniot	1,79,950	1,79,950	2,08,380	
	Chishtian	43,300	43,300	50,700	
	Daska	2,12,510	2,12,510	2,12,840	
	Dera Ghazi Khan	7,01,490	8,83,700	6,15,640	
	Dera Nawab Sahib	9,480	37,920	9,480	
	Fort Abbas	1,16,000	4,64,300	1,16,100	
	Faisalabad	12,90,230	12,90,230	16,29,700	
	Gojra	2,02,000	1,69,260	5,27,490	
	Gujranwala	11,69,890	11,69,890	13,13,330	
	Gujrat	19,41,870	37,46,080	17,52,070	

INTEREST

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1130	INTEREST				
1132	Interest on Loans and Advances to Local Bodies (Interest on Loan to Municipalities).				
	(a) Loans to Municipalities for Water Supply and Drainage Schemes—contd				
	Gujar Khan	5,18,150	10,25,920	5,18,150	
	Hafizabad	3,61,390	12,74,100	3,61,390	
	Haroonabad	5,92,130	30,81,020	5,92,130	
	Hasilpur Mandi	52,690	39,160	32,250	
	Jalalpur Pirwala	1,27,180	4,93,550	1,27,180	
	Jauharabad	4,49,620	21,06,040	4,49,620	
	Jhang	8,19,400	15,58,450	8,19,400	
	Jhelum	10,54,810	31,67,160	9,23,410	
	Kabeerwala	19,890	59,670	19,890	
	Kamoki	7,23,630	33,56,600	7,23,630	
	Kasur	8,82,970	13,74,990	8,09,970	
	Khanpur	12,850	12,850	15,530	
	Khushab	3,37,100	2,35,260	1,98,980	
	Khewra	26,000	1,04,000	26,000	
	Kot Addu	71,500	85,330	71,500	
	Leiah	8,650	18,28,310	8,650	
	Mianwali	7,17,030	9,43,880	6,33,130	
	Multan	2,94,00,490	11,76,70,930	2,62,37,850	
	Muridke	1,66,980	1,66,980	1,72,320	
	Murree	1,37,400	1,37,400	29,560	
	Muzaffargarh	3,21,310	2,81,250	1,14,310	
	Mian Channu	2,26,890	1,75,720	1,40,750	

INTEREST

1000	NON-TAX RECEIPTS.	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
1130	INTEREST	Rs.	Rs.	Rs.	Rs.
1132	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities)=				
	(a) Loans to Municipalities for Water Supply, sewerage and Drainage Schemes=contd.				
	Nankana Sahib	1,79,210	7,39,820	1,79,210	
	Narowal	2,66,190	6,84,310	2,66,190	
	Okara	9,44,130	7,97,260	7,62,580	
	Pakpattan	2,50,230	1,95,590	1,87,520	
	Pattoki	1,73,500	1,91,080	1,67,560	
	Pind Dadan Khan	65,000	2,07,730	65,000	
	Rahim Yar Khan	12,35,150	10,87,720	10,34,110	
	Rawalpindi	39,86,420	31,47,700	17,37,300	
	Rajan Pur	1,19,850	1,05,860	90,650	
	Sadiqabad	1,36,030	89,020	62,050	
	Sahiwal	12,74,590	11,92,740	11,69,020	
	Sargodha	7,14,120	6,33,430	7,20,530	
	Sangla Hill	81,050	67,450	59,150	
	Shahkot	78,000	1,39,150	78,000	
	Sheikhupura	5,92,080	6,27,170	6,18,260	
	Shujabad	69,710	69,710	69,710	
	Sialkot	7,28,100	7,28,100	8,05,130	
	Sammundri	1,19,700	94,260	83,200	
	Tandlianwala	73,320	73,320	80,640	
	Toba Tek Singh	4,29,690	21,71,710	4,29,690	
	Vehari	5,20,190	7,71,380	4,76,390	
	War Burton	83,500	1,52,690	83,500	
	Wazirabad	2,77,920	2,43,800	2,37,930	
(a)	Sub Total Loans to Municipalities for Water Supply, Sewerage and Drainage Schemes.	5,98,72,780	17,31,88,090	5,30,04,420	

INTEREST

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1130 INTEREST				
1132 Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities) contd.				
(b) Loans to Municipalities for other purposes –				
Gujranwala Municipal Committee	3,64,320	3,64,320	3,64,320	
Jhang Municipal Committee	..	..	92,500	
(b) Sub-Total Interest on Loans to Municipalities for other purposes.	3,64,320	3,64,320	4,56,820	
1132 Total Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	6,02,37,100	17,35,52,410	5,34,61,240	
1134 Interest on Loans and Advances to Non-Financial Institutions including Port Trust (Advances under Special Laws.)				
Loans to WAPDA for water project Rupee Loans				
Foreign Loans–				
USAID-391-H-069	1,84,000	11,62,000	1,79,000	
USAID-391-H-107	8,26,000	48,32,000	7,88,000	
Loans to the Punjab Land Commission	19,22,500	19,22,500	5,00,000	
Loans to the Lahore Development Authority WASA for Lahore Water-supply Sewerage and Drainage schemes.				
Rupee Loans	6,48,97,060	11,37,00,520	4,01,41,000	
Foreign Loans–				
IDA-106-Pak	5,60,000	5,62,000	3,97,000	
SIDA-106-Pak	2,82,000	2,82,000	1,38,000	
IDA-630-Pak	3,40,91,000	6,89,90,000	3,05,53,000	
Loans to the Lahore Development Authority U.D.WING	1,44,18,480	1,46,60,090	1,40,39,270	

INTEREST

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1130	INTEREST				
1134	INTEREST ON LOANS AND ADVANCES TO NON-FINANCIAL INSTITUTIONS.				
	(Including Port-Trust) (Advances under special Laws)				
	Loans to the— Punjab Road Transport Corporation.	3,87,16,470	18,85,41,270	3,54,71,480	
	Punjab Mineral Development Corporation	77,10,840	5,17,15,360	83,12,140	
	Multan Development Authority, Multan	1,12,87,740	2,58,31,080	36,47,650	
	Loans to the various Co-operative Societies in the Punjab for—				
	West Pakistan Co-operative Consumers Society	4,71,670	31,59,860	3,13,160	
	Loans to the Lahore Milk Board	2,14,250	18,78,160	2,14,250	
	Punjab Agriculture Development and Supplies Corporation	3,92,49,360	2,94,37,020		
	Loans to Punjab Seed Corporation	56,11,140	74,09,890	70,00,000	
	Loans to the Punjab Small Industries Corporation—				
	Rupee Loan	1,51,47,550	2,60,39,220	1,32,26,580	
	Foreign Loans—				
	IDA-30-Pak	40,000	43,000	43,000	
	Loans to Faisalabad Development Authority U.D.WING	8,89,020	6,53,87,240	8,64,020	
	F.D.A.(WASA) i) Rupee Loan ii) Foreign Loan—	2,89,42,920	7,95,62,040	2,64,58,520	
	ADB Loan No.331—Pak	2,99,22,000	3,11,85,000		
	Loans to Livestock Dairy and Poultry Development Board				
	Rupee Loan	87,09,490	4,70,86,910	81,39,360	
	Foreign Loan—				
	I.B.R.D—1366—T.Pak	20,28,000	1,08,67,000	38,58,000	
1134	Total Interest on Loans and Advances to Non-Financial Institu- tions(including Port-Trust Advances under Special Laws)	30,61,21,490	77,42,54,160	19,42,83,430	

INTEREST

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1130	INTEREST				
[1135	Interest on Loans and Advances to Government Servants.				
1135	Interest on House Building Advances				
	i) Provincial Government employees other than Forestry and Wildlife Department	3,15,000	3,15,000	4,30,000	1,75,728
	ii) Forestry and Wildlife Department	30,000	64,290		22,851
1135	Total Interest on House Building Advances	3,45,000	3,79,290	4,30,000	1,98,579
1135	Interest on Motor Car Advances				
	i) Provincial Government Employees other than Forestry and Wildlife Department	28,000	28,000	25,000	7,850
	ii) Forestry and wildlife Department	1,000	1,200		400
1135	Total Interest on Motor Car Advances	29,000	29,200	25,000	8,250
1135	Interest on Motor Cycles/Scooter Advances				
	i) Provincial Government Employees other than Forestry and Wildlife Department	23,000	23,000	25,000	4,349
	ii) Forestry and Wildlife Department	10,000	17,130		13,866
1135	Total Interest on Motor Cycle/Scooter Advances	33,000	40,130	25,000	18,215
1135	Total Interest on Loans and Advances to Government Servants	4,07,000	4,48,620	4,80,000	2,25,044

INTEREST

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1130 INTEREST				
1136 Interest received from Commercial Departments—				
Interest on Loans to Food Department	25,06,14,110	18,79,60,580		
1136 Total Interest received from Commercial Departments	25,06,14,110	18,79,60,580		
1137 Interest on Arrears of Revenue—				
Interest on deferred payment on account of sale of sites and constructed buildings.	51,72,000	54,77,200	55,18,200	
1137 Total Interest on Arrears of Revenue.	51,72,000	54,77,200	55,18,200	
1138 Interest realized on Investment of Cash Balances—				
(i) Interest on Cash Balances with Commercial Banks.			2,80,000	
(ii) Federal Government Securities.	27,78,130	27,59,070	27,59,070	
1138 Total Interest realized on Investment of Cash Balances.	27,78,130	27,59,070	30,39,070	
1139 Others Private Sector				
Interest on Loans under State Aid to Industries Act.				
To Cultivators for sinking of well, and Tube-well in Barani waste and uncommanded areas in the Province.				
1139 Total Others Private Sector				
1139 Other Loans and Advances to Cultivators				
Land Improvement Loans Act XIX of 1883	4,21,500	4,67,800	5,50,000	
Agriculturists Loans Act, XVII of 1958	2,72,800	3,34,000	3,50,000	
1139 Total Interest on Loans and Advances to Others—Cultivators.	6,94,300	8,01,800	9,00,000	

INTEREST

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPT				
1130	INTEREST				
1130-02 Deductions(Shortfall)Details					
	Loans to Municipalities for Water Supply, Sewerage and Drainage Schemes	2,98,72,780	14,31,88,090	3,08,04,420	
	Loans to Municipalities for other purposes—				
	M.C.Gujranwala				
	M.C.Jhang			92,500	
	Advances Under Special Laws—				
	WAPDA				
	(i) Rupee Loans				
	(ii) Foreign Loans	10,10,000	59,94,000		
	Multan Development Authority	1,07,87,740	2,38,31,080	36,47,650	
	Lahore Development Authority (WASA)				
	(i) Rupee Loan	6,25,98,060	11,37,00,520	41,000	
	(ii) Foreign Loan		4,02,08,000	3,10,88,000	
	Faisalabad Development Authority—				
	WASA				
	i) Rupee Loan	2,89,42,920	7,95,62,040	2,64,58,520	
	ii) Foreign Loan	2,99,22,000	3,11,85,000		
	FDA/U.D. Wing	8,89,020	6,53,87,240	23,91,360	
	Punjab Small Industries Corporation		94,00,000	1,32,26,580	
	Punjab Mineral Development Corporation	77,10,840	5,17,15,360	83,12,140	
	Punjab Road Transport Corporation	3,87,16,470	18,85,41,270	3,54,71,480	
	West Pakistan Co-operative Consumers Society	4,71,670	31,59,860	3,13,160	
	Lahore Milk Board	2,14,250	18,78,160	2,14,250	
	Punjab Livestock Dairy and Poultry Development Board—				
	(i) Rupee Loans	87,09,490	4,70,86,910	81,39,360	
	(ii) Foreign Loans	20,28,000	1,08,67,000	38,58,000	
1130-02 Total Deductions(Shortfalls)		22,18,73,240	81,57,04,530	16,41,58,420	

INTEREST

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1140	DIVIDENDS				
1141	Dividend on Shares held by the Provincial Government in the Punjab Provincial Co-operative Bank Ltd.				
1141	Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan.				
1142	Dividends on Shares held by Provincial Government M/S Lever Brothers	17,00,000	15,48,400	15,00,000	
1142	Interest on deferred payment of price on Account of Burewala Textile Mills.	1,000		1,000	
1142	Dividends on Shares held by the Provincial Government in Charsadda Sugar Mills.	1,000		1,000	
1140	Total Dividends.	17,02,000	15,48,400	15,02,000	
114002	Deductions(Shortfalls)Details				

ADMINISTRATION OF JUSTICE

ADMINISTRATION OF JUSTICE

Rs. 4,44,60,500

Head of Departments—

- (1) Member, Board of Revenue, Punjab for "Court fees realised in cash", "General Fees, Fines and Forefeitures" and "Receipts of Record Room".
- (2) Administrator General and Official Trustee for "Others—Fee for Administrator General".
- (3) Secretary to Government of the Punjab, Livestock and Dairy Development Department for "Fees under the Prevention of Cruelty to Animals Act, 1890".
- (4) Registrar, Lahore High Court for all other items.

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1231	Justice				
	Sale Proceeds of Unclaimed and Escheated Property.	2,60,000	3,01,000	1,80,000	
	Court fees realised in cash	3,000	3,000	200	
	General Fees, Fines and Forefeitures	4,28,52,000	4,08,22,000	3,61,00,000	
	Receipts of Record Room	1,70,500	1,60,500	1,60,100	
	Recovery of Over Payments	60,000	55,000	60,000	
	Collection of Payments for Services Rendered	8,00,000	7,50,000	8,00,000	
	Others	4,45,000	4,35,000	4,55,000	
123101	Gross Total Administration of Justice	4,45,90,500	4,25,26,600	3,77,55,300	
123102	Deduct Refunds.	(-) 1,30,000	(-) 1,23,600	(-) 1,20,200	
123103	Net Total Administration of Justice.	4,44,60,500	4,24,02,900	3,76,35,100	

ADMINISTRATION OF JUSTICE

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS—				
1230	LAW AND ORDER RECEIPTS—				
1231	Justice—Sale proceeds of unclaimed and escheated property	2,60,000	3,01,000	1,80,000	
1231	Justice—Court fees realised in Cash	3,000	3,000	200	
1231	JUSTICE—GENERAL FEES, FINES AND FOREFEITURES.				
	Fees from translations prepared in High Court	2,000	2,000	600	
	Fees levied by High Court—Copy Branch Fee.	6,30,000	6,10,000	5,49,400	
	Fees levied by Sessions Courts—Copy Branch Fees.	15,10,000	15,00,000	15,00,000	
	Fees levied by Subordinate Courts	1,10,000	1,10,000	1,00,000	
	Magisterial Fines:				
	i) Traffic Fines.				
	ii) Other than Traffic Fines.	3,90,00,000	3,70,00,000	3,23,50,000	
	Fees under the Prevention of Cruelty to Animal Act, 1890	11,00,000	11,00,000	11,00,000	
	Other Receipts	5,00,000	5,00,000	5,00,000	
1231	Total Justice—General fees, fines and forfeitures.	4,28,52,000	4,08,22,000	3,61,00,000	
1231	JUSTICE—RECEIPTS OF RECORD ROOM—				
	Judicial Record Room Receipts—District Courts.				
	Judicial Record Room Receipts—High Courts	1,00,000	90,000	1,10,000	
	Judicial Record Room Receipts—District and Sessions and Small Causes Courts.	70,500	70,500	50,000	
1231	Total Justice—Receipts of Record Room.	1,70,500	1,60,500	1,60,100	

ADMINISTRATION OF JUSTICE

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1231	Justice—Recoveries of Over-Payments	60,000	55,000	60,000	
1231	Justice—Collection of Payments for Services Rendered.	8,00,000	7,50,000	8,00,000	
1231	JUSTICE—OTHERS				
	Fees for Administrator-General				
	Insolvency Court Receipts				
	Commission on sale proceeds of attached property	80,000	70,000	90,000	
	Other Receipts	3,65,000	3,65,000	3,65,000	
1231	Total Justice—Others	4,45,000	4,35,000	4,55,000	
1231	Total Justice	4,45,90,300	4,25,26,500	3,77,55,300	
1230	Deduct	(-) 1,30,000	(-) 1,23,600	(-) 1,20,750	
1230	Net Total:	4,44,60,500	4,24,02,900	3,76,35,100	

JAILS AND CONVICT SETTLEMENTS

JAILS AND CONVICT SETTLEMENTS

Rs.1,87,76,000

Head of Department : SECRETARY TO GOVERNMENT OF THE PUNJAB, HOME DEPARTMENT

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1233 Jails—Jails Manufactures	1,69,62,000	1,40,44,000	1,40,44,000	
1233 Jails—Recoveries of Over Payments	3,000	10,000	10,000	
1233 Jails—Others.	18,11,000	17,25,700	17,25,700	
123301 Gross Total Jails and Convict Settlements	1,87,76,000	1,57,79,700	1,57,79,700	
123302 Deduct—Refunds.				
123303 Net Total - Jails and Convict Settlements	1,87,76,000	1,57,79,700	1,57,79,700	
1000 NON-TAX RECEIPTS—				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS—				
1230 LAW AND ORDER RECEIPTS —				
1233 JAILS—JAILS MANUFACTURES —				
Sale proceeds of articles manufactured in Jails	73,47,000	42,14,700	42,14,700	
Realization by Factory Department on account of supplies made to Maintenance Department	95,90,000	98,17,300	98,17,300	
Miscellaneous	25,000	12,000	12,000	
1233 Total Jails—Jails Manufactures.	1,69,62,000	1,40,44,000	1,40,44,000	
1233 JAILS—RECOVERIES OF OVER-PAYMENTS				
Recoveries of Over Payments.	3,000	10,000	10,000	
1233 Total Jails—Recoveries of Over Payments	3,000	10,000	10,000	
1233 JAILS — OTHERS—				
Hire of Convicts	4,50,000	8,50,000	8,50,000	
Miscellaneous Receipts	13,61,000	8,75,700	8,75,700	
1233 Total Jails—Others	18,11,000	17,25,700	17,25,700	

POLICE

POLICE

Rs.13,24,60,700

Head of Department: Inspector-General of Police, Punjab

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1232	Police—Fees, Fines and Forefeitures.	9,83,00,000	9,31,00,000	9,30,77,000	
1232	Police—Recoveries of Over Payments	12,97,000	12,97,000	12,97,000	
1232	Police—Collection of Payments for Services Rendered	27,61,800	26,50,000	26,50,000	
1232	Police—Supplied to Public Departments, Private Companies and Persons	1,08,62,300	92,42,130	99,77,300	
1232	Police—Supplied to Federal Government	1,63,58,800	1,40,65,300	1,48,07,300	
1232	Police—Others.	28,80,800	28,28,870	25,75,000	
1232	Total Police	13,24,60,700	12,31,83,300	12,43,83,600	
	Total Police	13,24,60,700	12,31,83,300	12,43,83,600	
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRA- TION AND OTHER FUNCTIONS				
1230	LAW AND ORDER RECEIPTS				
1232	POLICE—FEES, FINES AND FOREFEITURES				
	Motor Driving Licences Fees	3,20,00,000	3,15,00,000	3,15,00,000	
	Traffic Fines	6,50,00,000	6,03,00,000	6,02,77,000	
	Other Receipts.	13,00,000	13,00,000	13,00,000	
1232	Total Police—Fees, Fines and Forefeitures.	9,83,00,000	9,31,00,000	9,30,77,000	
1232	POLICE—RECOVERIES OF OVER PAYMENTS				
	Recoveries of over payment	12,97,000	12,97,000	12,97,000	
1232	Total Police—Recoveries of Over Payments	12,97,000	12,97,000	12,97,000	

POLICE

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1232 POLICE—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
Receipts on account of leave salary contribution.	18,80,000	18,00,000	18,00,000	
Miscellaneous Receipts	8,81,800	8,50,000	8,50,000	
1232 Total Police—Collection of Payments for Services Rendered.	27,61,800	26,50,000	26,50,000	
1232 POLICE—POLICE SUPPLIED TO PUBLIC DEPARTMENTS PRIVATE COMPANIES AND PERSONS.				
Police supplied to Public Department Private Companies and Persons.	1,08,62,300	92,24,130	99,77,300	
1232 Total Police—Police supplied to Public Department, Private Companies & Persons	1,08,62,300	92,42,130	99,77,300	
1232 POLICE—POLICE SUPPLIED TO FEDERAL GOVERNMENT.				
Police supplied to Federal Government	1,63,58,800	1,40,65,300	1,48,07,300	
1232 Total Police—Police Supplied to Federal Government.	1,63,58,800	1,40,65,300	1,48,07,300	
1232 POLICE—OTHERS				
Police Land Receipts	3,45,000	3,41,900	2,25,000	
Miscellaneous—Receipts	25,35,800	24,86,970	23,50,000	
1232 Total Police—Others	28,80,800	28,28,870	25,75,000	
1232 Total Police	13,24,60,700	12,31,83,300	12,43,83,600	
1230 Total Law and Order Receipts	13,24,60,700	12,31,83,300	12,43,83,600	
1200 Total Receipt from Civil Administration and Other Functions	13,24,60,700	12,31,83,300	12,43,83,600	

EDUCATION

EDUCATION

Rs. 20,97,79,000

Head of Department: Secretary to Government of the Punjab, Education Department

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1251	Education				
	University—Fees Government Arts Colleges	5,90,50,000	5,88,47,000	5,87,65,000	
	University—Fees Government Professional Colleges	3,70,000	3,69,000	3,67,000	
	Secondary—Fees Government Secondary Schools	8,14,87,960	7,67,80,000	7,25,50,870	
	Primary Education—Government Primary Schools	5,12,06,840	4,94,78,000	4,85,48,730	
	Special—Fees and other Receipts Government Special Schools	8,51,030	8,51,030	8,51,030	
	Special—Receipts of Technical and Commercial Institutes	38,90,600	38,87,500	38,87,500	
	General—Recoveries of Over payments	16,36,390	12,92,000	9,22,000	
	General—Collection of payments for Services rendered	3,590	3,500	3,500	
	General—Admission Fees	64,13,170	52,14,000	46,12,300	
	Others	50,37,200	50,09,000	50,10,670	
125101	Gross Total Education	20,99,46,780	20,17,31,030	19,55,18,600	
125102	Deduct—Refunds	1,67,780	1,55,300	1,59,800	
125103	Net Total Education	20,97,79,000	20,15,75,730	19,53,58,800	

HEALTH

HEALTH

Rs. 7,85,99,900

Head of Department: Secretary to Government of the Punjab, Health Department

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1252 Health—				
School and College Fees	40,70,400	40,70,400	40,70,400	
Hospital Receipts	5,93,47,000	5,56,47,060	2,77,79,000	
Mental Hospital Receipts	5,00,000	5,00,000	5,00,000	
Sale of Medicines and Vaccines	17,770	17,770	17,770	
Contributions	1,28,73,000	1,28,73,000	1,31,77,160	
Recoveries of Over- payments	92,890	92,890	92,890	
Collection of Payments for Services Rendered.	6,22,000	6,22,000	6,22,000	
Others	10,76,840	10,76,880	10,76,880	
1252000 Total Health	7,85,99,900	7,49,00,000	4,73,36,100	

HEALTH

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1252 HEALTH—SCHOOL AND COLLEGE FEES				
Medical Colleges	40,00,000		40,00,000	
Dental College	30,000		30,000	
Health Schools	21,000		21,000	
Medical Schools	19,400		19,400	
Total School and College Fees	40,70,400	40,70,400	40,70,400	
1252 HEALTH—HOSPITAL RECEIPTS				
Price of outdoor tickets	5,18,68,000		2,03,00,000	
Diet Charges	10,79,000		10,79,000	
Rent from Rooms	24,00,000		24,00,000	
Government share of private practice— Receipts of Government Doctors.	40,00,000		40,00,000	
Total Hospital Receipts	5,93,47,000	5,56,47,060	2,77,79,000	
1252 HEALTH—MENTAL HOSPITAL RECEIPTS				
Receipts from paying patients	4,50,000		4,50,000	
Other Receipts	50,000		50,000	
Total Mental Hospital Receipts	5,00,000	5,00,000	5,00,000	
1252 HEALTH—SALE OF MEDICINES AND VACCINES				
Sale proceeds of Vaccine Lymph	4,300		4,300	
Bacteriological Receipts	10,420		10,420	
Other receipts	3,050		3,050	
Total Sale of Medicines and Vaccines	17,770	17,770	17,770	

HEALTH

1252	HEALTH—CONTRIBUTIONS	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
	Contributions from Local Bodies on account of salaries of District Medical Officers	6,93,640		6,93,640	
	Contributions from Local Bodies for the maintenance of Health Centres	78,000		78,000	
	Contributions by the Federal Government for Fatima Jinnah Medical College for Women and its Allied Hospital Lahore	1,16,95,840		1,20,00,000	
	Contributions by the Federal Government for the reservation of beds in the Tuberculosis Sanatorium Samli	2,02,200		2,02,200	
	Other Contributions	2,03,320		2,03,320	
	Total Contributions	1,28,73,000	1,28,73,000	1,31,77,160	1,31,77,160
1252	HEALTH—RECOVERIES OF OVER PAYMENTS				
	Recoveries of Over payments	92,890		92,890	
	Total Recoveries of Over payments	92,890	92,890	92,890	
1252	HEALTH— COLLECTION OF PAYMENT FOR SERVICES RENDERED				
	Fees for Chemical Examination	1,11,000		1,11,000	
	Other receipts	5,11,000		5,11,000	
	Total Collection of Payments for Services Rendered	6,22,000	6,22,000	6,22,000	
1252	HEALTH—OTHERS				
	Fees for Medical Examination	4,87,800		4,87,800	
	Fees realised on account of Birth and Death Certificates	51,300		51,300	
	Fees realised on account of Anti-Rabic Treatment	14,000		14,000	
	Other receipts	5,23,740		5,23,780	
	Total Others	10,76,840	10,76,880	10,76,880	

PUBLIC HEALTH

PUBLIC HEALTH

Rs. 1,81,72,000

Head of Department: Chief Engineer, Public Health Engineering Department

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1242	PUBLIC HEALTH				
	Recovery of Over payments	2,20,000	2,25,000	2,50,000	
	Collection of payments for Services Rendered	3,25,000	3,25,000	3,50,000	
	Others	1,76,27,000	1,67,57,000	2,16,00,000	
	1242 Total Public Health	1,81,72,000	1,73,07,000	2,22,00,000	
1000	Non-Tax Receipts	—	—	—	
1200	Receipts from Civil Administration and other Functions	—	—	—	
1240	Receipts from Community Services—	—	—	—	
1242	Public Health—Recovery of over payments	2,20,000	2,25,000	2,50,000	
1242	Public Health—Collection of payments for Services Rendered	3,25,000	3,25,000	3,50,000	
1242	Public Health—Others—				
	Recovery of Departmental Charges from other Government Departments and Local Bodies	1,68,27,000	1,59,57,000	2,07,00,000	
	Miscellaneous Receipts	8,00,000	8,00,000	9,00,000	
	Total Others	1,76,27,000	1,67,57,000	2,16,00,000	
	1242 Total Public Health	1,81,72,000	1,73,07,000	2,22,00,000	

AGRICULTURE

AGRICULTURE

Rs. 14,30,37,000

Head of Department: Secretary to Government of the Punjab, Agriculture Department

1261	AGRICULTURE	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
	Agricultural Receipts	11,65,99,500	10,07,32,400	10,39,82,400	
	Others	2,64,37,500	2,35,90,000	2,11,30,000	
	1261 Total Agriculture	14,30,37,000	12,43,22,400	12,51,12,400	
1000	Non-Tax Receipts—				
1200	Receipts from Civil Administration and other Functions				
1260	Receipts from Economic Services				
1261	Agriculture—Agricultural Receipts				
	Receipts from Experimental Farm	55,00,000	55,00,000	50,00,000	
	Receipts from Seed Farms	1,30,00,000	1,20,00,000	1,50,00,000	
	Receipts from District Farms	8,15,500	9,81,600	9,81,600	
	Receipts from Agricultural Engineering Section	8,50,00,000	7,00,00,000	7,00,00,000	
	Receipts from Karkhan Alat-e-Zarae, Bahawalpur	14,00,000	14,00,000	27,00,000	
	Receipts from Boring Operations	50,00,000	50,00,000	45,00,000	
	Receipts from Research Station	50,00,000	50,00,000	50,00,000	
	Receipts from Plant Protection Operation	--	--	--	
	Receipts on account of fees (Other than Cotton Fee) levied under the Cotton Control Ordinances.	4,99,000	4,65,800	4,65,800	

AGRICULTURE

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
Receipts from Government Gardens	3,50,000	3,50,000	3,00,000	
Receipts from Station Garden	35,000	35,000	35,000	
1261 Total Agricultural Receipts	11,65,99,500	10,07,32,400	10,39,82,400	
1261 Agriculture Others—				
Receipts from Soil Conservation and Operation	2,20,00,000	1,70,00,000	1,70,00,000	
Receipts of arrears from Ex-Commission Agents on account of sale of Cotton Seed and fertilizer	90,000	90,000	80,000	
Receipts from On Farm Management Project <i>Receipts from PLUA</i> Miscellaneous Receipts	43,47,500	65,00,000	40,50,000	
1261 Total Others	2,64,37,500	2,35,90,000	2,11,30,000	
1260 Total Agriculture	14,30,37,000	12,43,22,400	12,51,12,400	
1260 Total Receipts from Economic Services	14,30,37,000	12,43,22,400	12,51,12,400	

FISHERIES

FISHERIES

Rs. 1,22,74,000

Head of Department: Director of Fisheries, Punjab

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1260 RECEIPTS FROM ECONOMIC SERVICES				
1261 Fisheries—Receipts	1,22,74,000	1,16,89,000	1,05,00,000	
1261 Total Fisheries—Receipts	1,22,74,000	1,16,89,000	1,05,00,000	
1260 Receipts from Economic Services	1,22,74,000	1,16,89,000	1,05,00,000	
1200 Receipts from Civil Administration and Other Functions	1,22,74,000	1,16,89,000	1,05,00,000	

VETERINARY

VETERINARY

Rs. 4,44,82,000

Head of Department: Secretary to Government of the Punjab, Livestock and Dairy Development Department

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1261	Animal Husbandry—Others	4,44,82,000	4,15,79,740	3,83,00,000	
1261	Total Animal Husbandry	4,44,82,000	4,15,79,740	3,83,00,000	
	Total Veterinary	4,44,82,000	4,15,79,740	3,83,00,000	
1000	Non-Tax Receipts				
1200	Receipts from Civil Administration and Other Functions				
1260	Receipts from Economic Services				
1261	Animal Husbandry—Others				
	Receipts from Biological Sections	20,00,000	20,00,000	20,00,000	
	Receipts from the Livestock Farms	94,44,000	96,64,900	94,44,000	
	Receipts from Broiler Farms	70,00,000	65,00,000	62,00,000	
	Receipts from the transferred Agricultural Farms	21,86,000	19,00,000	23,90,000	
	Receipts from Livestock Farm, Rakh Ghulaman	89,45,000	55,02,000	52,15,000	
	Receipts from Livestock Farm, Jahangirabad	50,98,000	64,88,100	41,50,000	
	Other Receipts	4,00,000	5,15,740	4,00,000	

VETERINARY

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
Leave Salary	9,000	9,000	9,000	
Insemination Fee	30,00,000	30,00,000	26,25,000	
Receipts from Research Institute, Bahadurnagar	64,00,000	60,00,000	58,67,000	
1261 Total Animal Husbandry—Other	4,44,82,000	4,15,79,740	3,83,00,000	
1260 Total Receipts from Economic Services	4,44,82,000	4,15,79,740	3,83,00,000	
1200 Total Receipts from Civil Administra- tion and Other Functions	4,44,82,000	4,15,79,740	3,83,00,000	

CO-OPERATION

CO-OPERATION

Rs. 13,18,600

Head of Department: Registrar, Co-operative Societies, Punjab

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1261	Co-operation—Others	13,18,600	13,13,000	13,13,000	
1261	Total Co-operation—Others	13,18,600	13,13,000	13,13,000	
	Total Co-operation	13,18,600	13,13,000	13,13,000	
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1260	RECEIPTS FROM ECONOMICS SERVICES				
1261	CO-OPERATION — OTHERS				
	Leave Salary contribution of Officers transferred on Foreign Services				
	Income from Pak-German Demonstration Farm Chak 5-Faiz, Multan	7,14,900	7,12,000	7,12,000	
	Recoveries from other Provincial Governments in respect of Co-operative Training Institute Faisalabad	5,61,000	5,61,000	5,61,000	
	Other Receipts	42,700	40,000	40,000	
1261	Total Co-operation—Others	13,18,600	13,13,000	13,13,000	

INDUSTRIES

INDUSTRIES

Rs.1,49,92,460

Head of Department: Director of Industries and Mineral Development, Punjab

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1264 Industries				
Ordinary Collections	1,40,93,780	1,43,23,780	1,38,23,700	
Recoveries of Over payments	3,000	3,000	3,000	
Collection of payments for Services rendered	-	-	15,000	
Others	8,95,680	8,91,080	21,98,400	
Total Industries	1,49,92,460	1,52,17,860	1,60,40,100	
1000 NON-TAX RECEIPTS				
1200 Receipts from Civil Administration and Other Functions				
1260 Receipts from Economic Services				
1264 Industries—Ordinary Collections				
Sale proceeds of finished goods produced by Demonstration Weaving Factory Shahdara.	99,00,000	97,50,000	97,50,000	
Receipts from Wool Spinning and Weaving Development Training Centre Jhang	34,24,000	34,24,000	34,24,000	
Receipts from Development-cum-Training Centre for Carpet Industry Jhang	20,000	-	59,700	
Receipts from Industrial Estate, Multan.	7,00,000	11,00,000	5,00,000	
Receipts from other Industrial Operations	49,780	49,780	90,000	
1264—Total Industries—Ordinary Collections	1,40,93,780	1,43,23,780	1,38,23,700	

INDUSTRIES

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1264	Industries Recoveries of Over payments	3,000	3,000	3,000	
1264	Industries—Collection of Payments for Services rendered				
	Fee for the Service of analyst, etc.	—	—	15,000	
1264	Industries—Others				
	Store Purchase	—	—	12,00,000	
	Fees for Inspection of Boilers	4,52,000	4,52,000	4,52,000	
	Fees under Partnerships Act, 1932	3,68,680	3,68,680	4,35,000	
	Fees for inspection of stores	—	—	—	
	Fees from the Government Weaving and Finishing Institute Shahdara	15,000	20,000	13,500	
	Other Receipts	60,000	50,400	97,900	
1264	Total Industries—Others	8,95,680	8,91,080	21,98,400	
1264	Total Industries	1,49,92,460	1,52,17,860	1,60,40,100	
1260	Total Receipts from Economic Services	1,49,92,460	1,52,17,860	1,60,40,100	
1200	Total Receipts from Civil Administra- tion and Other Functions	1,49,92,460	1,52,17,860	1,60,40,100	

MISCELLANEOUS DEPARTMENTS

MISCELLANEOUS DEPARTMENTS

Rs. 98,00,300

Head of Departments-

- (1) Chief Secretary for Examination Fees—Examination Fees of Public Service Commission Receipts on account of Selection Boards, etc.
- (2) Secretary to Government of the Punjab, Forestry, Wildlife and Fisheries Department for Receipts under the Wild Birds and Wild Animals Protection Act and Zoological Gardens, Bahawalpur.
- (3) Secretary to Government of the Punjab, Information S.G.A. and Information Department for Recoveries from Federal Government on account of compulsory Film Screening Scheme and Receipts from Museum.
- (4) Director of Industries and Mineral Development for—Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
- (5) Director of Labour Welfare for—Receipts under the Weights and Measures and Trade Employees Act—Receipts under the West Pakistan Shops and Establishments Ordinance, 1969.
- (6) Director, Manpower Training for Receipts of the Manpower and Employment Organization.

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1211	Organization of State—Examination Fees	13,31,750	7,69,070	3,68,500	
1213	Economic Regulation—Receipts under the Weights and Measures and Trade Employees Act	24,24,810	24,24,810	25,21,440	
1251	Education—Receipts from Museums	50,000	48,000	48,000	
1253	Manpower Management				
	Receipts of the Manpower and Employment Organisation	5,65,000	5,65,000	8,00,000	
	Receipts under the West Pakistan Shops and Establishments Ordinance, 1969	32,740	29,760	29,760	
1255	Social Security and Social Welfare Measures Receipts under the Wild Birds, and Wild Animals, Protection, Act	40,00,000	35,00,000	30,00,000	

MISCELLANEOUS DEPARTMENTS

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1391	Collection of payments for Services rendered.	1,05,000	1,07,360	1,04,500	
1391	Fees for Registration of Societies under Registration Act.	2,88,000	2,50,000	2,50,000	
1391	Others	10,03,000	10,02,800	8,77,800	
Total Miscellaneous Departments		98,00,300	86,96,800	80,00,000	✓
1000	NON-TAX RECEIPTS				
1200	Receipts from Civil Administration and Other Functions				
1210	Receipts from General Administration				
1211	Organs of State—Examination Fees				
	Examination Fees of Public Service Commission	13,31,250	7,67,180	3,62,000	
	Receipts on account of Selection Boards for recruitment to the Secretariat Offices Heads of Attached Departments and Divisional Boards	4,000	4,000	8,000	
1211	Total Organs of State—Examination Fees	13,35,250	7,71,180	3,70,000	
	Deduct-Refunds	(-) 3,500	(-) 2,110	(-) 1,500	
1211	Total Organs of State—Examination Fees	13,31,750	7,69,070	3,68,500	
1213	Economic Regulations—				
	Receipts under the Weights and Measures and Trade Employees Act	24,24,810	24,24,810	25,21,440	
1210	Total Receipts from General Administration	37,56,560	31,93,880	28,89,940	

MISCELLANEOUS DEPARTMENTS

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1250 Receipts from Social Services—				
1251 Education —Receipts from Museums	50,000	48,000	48,000	
1253 Manpower Management —Receipts of the Manpower and Employment Organization	5,65,000	5,65,000	8,00,000	
1253 Manpower Management—Receipts under the West Pakistan Shops and Establish- ments Ordinance 1969	32,740	29,760	29,760	
1255 Social Security and Social Welfare Measures—Receipts under and Wild Birds and Wild Animals Protection Act.	40,00,000	35,00,000	30,00,000	
1250 Total Receipts from Social Services	46,47,740	41,42,760	38,77,760	
1390 Others				
1391 Collection of payments for Services rendered —Recoveries from Federal Government on account of Compulsory Film Screening Scheme	1,05,000	1,07,360	1,04,500	
1391 Fees for Registration of Societies under the Registration Act.	2,88,000	2,50,000	2,50,000	
1391 Others—				
Fees for Registration of Companies(with objects confined to Provinces) under Companies Act, 1913	3,000	2,800	2,800	
Zoological Gardens, Bahawalpur	10,00,000	10,00,000	8,75,000	
1390 Total Others	13,96,000	13,60,160	12,32,300	

CIVIL WORKS

CIVIL WORKS

Rs. 91,70,000

Head of Department: Secretary to Government of the Punjab, Communications and Works Department

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1241 Works—Building Rent	15,00,000	15,00,000	15,00,000	
1241 Works—Recoveries of Expenditure	3,20,000	3,00,000	1,39,100	
1241 Works—Others	73,50,000	70,00,000	60,00,000	
1241-01 Gross Total Works	91,70,000	88,00,000	76,39,100	
1241-02 Deduct—Refunds				
1241-03 Net Total Works	91,70,000	88,00,000	76,39,100	
Total Civil Works	91,70,000	88,00,000	76,39,100	

CIVIL WORKS

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1240 RECEIPTS FROM COMMUNITY SERVICES				
1241 Works—Building Rent	15,00,000	15,00,000	15,00,000	
Rent from Residential Buildings.				
Rent from Rest Houses.				
1241 Works—Recoveries of Expenditure	3,20,000	3,00,000	1,39,100	
1241 Works—Others	73,50,000	70,00,000	60,00,000	
Sale of Tender Forms				
Registration Fee of Contractors.				
Confiscation/forfeiture of deposits of earnest money.				
Other Receipts.				
1241 Total Works	91,70,000	88,00,000	76,39,100	
Deduct—Refunds				
1240 Total Receipts from Community Services	91,70,000	88,00,000	76,39,100	
1200 Total Receipts from Civil Administration and Other Functions	91,70,000	88,00,000	76,39,100	
1000 Total Non-Tax Receipts	91,70,000	88,00,000	76,39,100	
Total Civil Works	91,70,000	88,00,000	76,39,100	

COMMUNICATION

COMMUNICATIONS

Rs.6,16,24,000

Head of Department: Secretary to Government of the Punjab, Communications and Works Department

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1241 Works— Building Rent	1,24,000	1,15,000	1,15,000	
1241 Works— Recoveries of Expenditure	40,00,000	34,00,000	31,50,000	
1241 Works— Tolls on Roads and Bridges	3,55,00,000	3,50,00,000	3,50,00,000	
1241 Works— Others	2,20,00,000	2,02,00,000	2,02,00,000	
1241-01 Gross Total Work	6,16,24,000	5,87,15,000	5,84,65,000	
1241-02 Deduct—Refunds				
1241-03 Net Total Works	6,16,24,000	5,87,15,000	5,84,65,000	
Total Communications	6,16,24,000	5,87,15,000	5,84,65,000	

COMMUNICATIONS

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1000	NON-TAX RECEIPTS				
1200	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1240	RECEIPTS FROM COMMUNITY SERVICES				
1241	Works—Building Rent	1,24,000	1,15,000	1,15,000	
1241	Works—Recoveries of Expenditure	40,00,000	34,00,000	31,50,000	
1241	Works — Tools on Roads and Bridges	3,55,00,000	3,50,00,000	3,50,00,000	
1241	Works — Others				
	Receipts from Government Rest Houses	10,00,000	10,46,000	10,46,000	
	Hire Charges of Machinery/Road Rollers	19,00,000	18,14,000	18,14,000	
	Sale of Tender Forms	15,20,000	14,32,580	14,32,580	
	Registration Fee of Contractors	18,00,000	15,27,600	15,27,600	
	Lease Money of Land for Petrol Pumps	10,23,000	9,34,220	9,34,220	
	Lease Money of Land for Shops	7,000	7,000	7,000	
	Confiscation/Forefeiture of Deposit Earnest Money	18,20,000	15,31,600	15,31,600	
	Other Receipts	1,29,30,000	1,19,07,000	1,19,07,000	
1241	Total Works—Others	2,20,00,000	2,02,00,000	2,02,00,000	
1241	Total Works	6,16,24,000	5,87,15,000	5,84,65,000	
1240	Total Receipts from Community Services	6,16,24,000	5,87,15,000	5,84,65,000	
1200	Total Receipts from Civil Administration and other Functions	6,16,24,000	5,87,15,000	5,84,65,000	
1000	Total Non Tax Receipts	6,16,24,000	5,87,15,000	5,84,65,000	

HOUSING AND PHYSICAL PLANNING

HOUSING AND PHYSICAL PLANNING

Rs. 11,44,45,700.

Head of Department: Secretary to Government of the Punjab, Housing and Physical Planning Department

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1254 Housing and Physical Planning--				
Sale of Plots	10,96,56,100	10,60,08,400	10,76,20,000	
Sale of Buildings	2,00,000	2,00,000	17,10,000	
Income from Satellites Town Schemes	38,45,600	38,45,600	38,45,600	
Collection of Payments for Services Rendered	50,000	50,000	90,000	
Others	6,94,000	6,94,000	5,05,400	
1254 Total Housing and Physical Planning	11,44,45,700	11,07,98,000	11,37,71,000	
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1250 RECEIPTS FROM SOCIAL SERVICES				
1254 Housing and Physical Planning--				
Sale of Plots	10,96,56,100	10,60,08,400	10,76,20,000	
Sale of Buildings	2,00,000	2,00,000	17,10,000	
Income from Satellite Town Schemes	38,45,600	38,45,600	38,45,600	
Collection of Payment for Services Rendered	50,000	50,000	90,000	
Others	6,94,000	6,94,000	5,05,400	
1254 Total Housing and Physical Planning	11,44,45,700	11,07,98,000	11,37,71,000	
1250 Total Receipts from Social Services	11,44,45,700	11,07,98,000	11,37,71,000	
1200 Total Receipts from Civil Administration and Other Functions	11,44,45,700	11,07,98,000	11,37,71,000	
1000 Total Non-Tax Receipts	11,44,45,700	11,07,98,000	11,37,71,000	
Total Housing and Physical Planning	11,44,45,700	11,07,98,000	11,37,71,000	

RECEIPTS IN AID OF SUPERANNUATION

RECEIPTS IN AID OF SUPERANNUATION

Rs. 4,69,35,000

Head of Department: Accountant General, Punjab

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1212 Fiscal Administration—Receipts in Aid of Superannuation				
Contribution of Pension and Gratuities	3,25,29,210	3,09,80,200	3,09,80,200	
Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools	1,67,790	1,59,800	1,59,800	
Others	1,42,38,000	1,35,60,000	1,35,60,000	
1212 Total Fiscal Administration— Receipts in Aid of Superannuation	4,69,35,000	4,47,00,000	4,47,00,000	
1212-01 Gross Receipts-in-aid of Superannuation	4,69,35,000	4,47,00,000	4,47,00,000	
1212-02 Deduct - Refund				
1212-03 Net Receipts-in-aid of Superannuation	4,69,35,000	4,47,00,000	4,47,00,000	

RECEIPTS IN AID OF SUPERANNUATION

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1200 RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS				
1210 RECEIPTS FROM GENERAL ADMINISTRATION				
1212 FISCAL ADMINISTRATION—RECEIPTS IN AID OF SUPERANNUATION				
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES				
Contribution of Officers lent on foreign service	72,44,300	72,44,300	45,05,300	
Capitalised value of pensions of Local Fund Services			1,90,900	
Refund of Gratuity			60,000	
Recoveries towards cost of pensions of Public Works Establishment				
Pension contribution from Police supplied to Department, Private individuals, etc.				
Contributions from Local Bodies Commercial Centres, other Government Department, etc.-	2,89,28,600	2,89,28,600	2,62,24,000	
Total Contributions for Pensions and Gratuities	3,61,72,900	3,61,72,900	3,09,80,200	
Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools	1,55,300	1,55,300	1,59,800	
Others	38,03,400	38,03,400	1,35,60,000	
1212 Total Fiscal Administration—Receipts in Aid of Superannuation	4,01,31,600	4,01,31,600	4,47,00,000	

STATIONERY AND PRINTING

STATIONERY AND PRINTING

Rs.6,93,03,500

Head of Departments— (1) Member, Board of Revenue, Punjab for Sale of Plain Papers used with Stamps and Sale proceeds of Cheque Books supplied from Stamps Store.

(2) Controller, Printing and Stationery, Punjab for all other items.

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1264	Printing—				
	Sale of Gazette	95,000	90,000	50,000	
	Sale of Other Government Publication	99,80,500	99,80,500	99,82,000	
	Sale of Forms and Registers	1,24,25,000	1,24,10,000	2,17,46,000	
	Press Receipts	2,30,00,000	2,00,00,000	1,98,08,000	
	Others	79,000	90,000	90,000	
1264	Stationery—				
	Stationery Receipts	2,17,20,000	2,17,20,000	2,17,20,000	
	Sale of Plain Paper used with Stamps	20,00,000	18,00,000	16,00,000	
	Others	4,000	4,000	4,000	
1264	Total Printing and Stationery	6,93,03,500	6,60,94,500	7,50,00,000	
1000	NON-TAX RECEIPTS—				
1200	Receipts from Civil Administration and Other Functions				
1260	Receipts from Economic Service				
1264	Printing—Sale of Gazette	95,000	90,000	50,000	
1264	Total Printing—Sale of Gazette	95,000	90,000	50,000	
1264	Printing—Sale of Other Government Publications—				
	Pakistan Law Reports.	500	500	2,000	

STATIONERY AND PRINTING

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
Civil List and Other Publications	99,80,000	99,80,000	99,80,000	
1264 Total Printing—Sale of Other Government Publications	99,80,500	99,80,500	99,82,000	
1264 Printing—Sale of Forms and Registers—				
Sale Proceeds of Service Books	1,75,000	1,60,000	1,76,000	
Union Councils Forms and Registers	4,00,000	4,00,000	4,70,000	
Sale Proceeds of Other Forms	1,18,50,000	1,18,50,000	2,11,00,000	
1264 Total Printing—Sale of Forms and Registers	1,24,25,000	1,24,10,000	2,17,46,000	
1264 Printing—Press Receipts—				
Works done for the Provincial Government Department—Printing Charges	2,30,00,000	2,00,00,000	1,98,08,000	
1264 Total Printing—Press Receipts	2,30,00,000	2,00,00,000	1,98,08,000	
1264 Printing—Others	79,000	90,000	90,000	
1264 Total Printing	4,55,79,500	4,25,70,500	5,16,76,000	
1264 Stationery—Receipts—				
Sale of Stationery to Local Bodies, etc.	10,20,000	10,20,000	10,20,000	
Sale of Stationery to Provincial Government Department	2,07,00,000	2,07,00,000	2,07,00,000	
1264 Total Stationery—Receipts	2,17,20,000	2,17,20,000	2,17,20,000	
1264 Stationery—Sale of Plain Paper used with Stamps.	20,00,000	18,00,000	16,00,000	
1264 Stationery—Others—				
Sale-Proceeds of Cheque Books Supplied from Stamps Stores.	4,000	4,000	4,000	
1264 Total Stationery	2,37,24,000	2,35,24,000	2,33,24,000	
1260 Total Receipts from Economic Service.	6,93,03,500	6,60,94,500	7,50,00,000	

MISCELLANEOUS

MISCELLANEOUS

Rs. 20,54,80,300

Head of Departments:—

- | | |
|---|---|
| 1. All Secretaries to Government of the Punjab and All Commissioners of Divisions | Unclaimed Deposits
Sale of Stores and Materials.
Contributions.
Rent Rates and Taxes.
Recoveries of Over payments
Fees, Fines and forfeitures.
Other Receipts |
| 2. Secretary to Government of the Punjab, Home Department | Fees, Fines and Forefeitures |
| 3. Member, Board of Revenue, Punjab | Sale of Land and Houses
Receipts from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary. |
| 4. Secretary to Government of the Punjab, Food Department. | Collection Charges of
Sugar-cane Development Cess.
Surcharges. |
| 5. Chief Settlement and Rehabilitation Commissioner | Receipts from Deposit Account of Chief Settlement Commissioner, Punjab. |
| 6. Director of Industries and Mineral Development | Receipts under Mines and Oil— fields and Minerals etc. |
| 7. Accountant General, Punjab | Collection of payments for Services Rendered. |

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
SUMMARY		Rs.	Rs.	Rs.	Rs.
1300	MISCELLANEOUS RECEIPTS				
1390	Others—				
1391	Unclaimed Deposits	6,92,85,000	3,00,85,000	4,00,85,000	
1391	Sale of Stores and Materials	6,40,000	6,19,000	6,19,000	
1391	Sale of Land and Houses etc.	1,00,000	1,00,000	7,00,000	
1391	Rents, Rates and Taxes	22,60,000	22,00,000	4,60,000	

MISCELLANEOUS

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1391	Fees, Fines and Forfeitures	5,05,21,830	2,86,02,740	2,83,78,430	
1391	Receipts under the Mines and Oil-fields and Mineral Development (Government Control) Act, 1948.	3,73,00,000	3,68,00,000	3,38,00,000	
1391	Collection Charges of Sugar cane Development Cess.	11,26,000	7,54,000	11,21,400	
1391	Recoveries of Over payments	20,80,000	20,00,000	10,89,000	
1391	Collection of Payments for Services Rendered.	64,09,670	55,64,480	58,88,700	
1391	Surcharges	1,20,04,800	1,10,73,000	1,10,73,000	
1391	Others	2,37,53,000	1,37,21,880	66,00,070	
	1390 Total Others	20,54,80,300	13,15,20,100	12,98,14,600	
	1300 Total Miscellaneous Receipts	20,54,80,300	13,15,20,100	12,98,14,600	
MISCELLANEOUS RECEIPTS					
1000	NON-TAX RECEIPTS				
1300	MISCELLANEOUS RECEIPTS				
1390	OTHERS				
1391	Unclaimed Deposits	6,92,85,000	3,00,85,000	4,00,85,000	
1391	Sale of Store and Materials	6,40,000	6,19,000	6,19,000	
1391	Sale of Land and Houses, etc.	1,00,000	1,00,000	7,00,000	

MISCELLANEOUS

MISCELLANEOUS RECEIPTS		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1391	Rent, Rates and Taxes	22,60,000	22,00,000	4,60,000	
1391	Fees, Fines and Forefeitures—				
	Copying agency accounts	36,00,000	35,00,000	33,00,000	
	Fees for Government Audit	1,16,12,410	97,98,290	97,93,350	
	Fees and subscription from petition writers and traders in Katchari Compounds	16,00,000	16,00,000	16,00,000	
	Licence fees for the Storage and Sale of Petroleum	500	500	5,000	
	Fees under the poisons Act and Rules	2,950	2,950	2,950	
	Arms Licence Fee	3,33,78,730	1,33,78,730	1,33,78,730	
	Fees under the Agricultural Produce Market Act, 1939	1,400	1,400	1,400	
	Fees levied for Screening of films	50,000	40,000	50,000	
	Settlement Fees	1,25,000	1,25,000	1,25,000	
	Others Fees	1,50,840	1,55,870	1,22,000	
	1390 Total Fees, Fines, and Forefeitures	5,05,21,830	2,86,02,740	2,83,78,430	
1391	Receipts under the Mines and Oilfields and Mineral Development (Government Control) Act, 1948.				
	Receipts from Rents and Royalties- Annual Fees, Charges Fee, Application Fee, Cost of Plants, etc.	2,25,00,000	2,20,00,000	1,90,00,000	
	Royalty on Natural Gas	1,48,00,000	1,48,00,000	1,48,00,000	
	Other Miscellaneous Fees				
	1390 Total Receipts under the Mines and Oil- fields and Mineral Development(Government Control) Act, 1948.	3,73,00,000	3,68,00,000	3,38,00,000	

MISCELLANEOUS

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS RECEIPTS					
1391	Collection Charges of Sugarcane Development Cess	11,26,000	7,54,000	11,21,400	
1391	Recoveries of Over Payments	20,80,000	20,00,000	10,89,000	
1391	Collection of Payments for Services Rendered—				
	Leave Contribution for Officers Lent on foreign services	2,26,900	2,26,900	3,94,300	
	Ferry Receipts under the Northern India Ferries Act, 1878	14,37,000	14,37,000	10,50,000	
	Receipts from the Deposit Account of Chief Settlement Commissioner, Punjab	30,34,220	23,04,830	28,36,280	
	Receipts from Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary.	17,11,550	15,95,750	16,08,120	
1390	Total Collection of Payment for Services Rendered.	64,09,670	55,64,480	58,88,700	
1391	Surcharges				
	Storage Surcharges in respect of Foodgrains transferred from Grant No. "7-33—State Trading in Foodgrain and Sugar—811 Food(Wheat Rice and Sugar).	1,14,00,000	1,06,23,000	1,06,23,000	
	Storage Surcharge in respect of Sugar transferred from Grant No. "7-33—State Trading in Foodgrain and Sugar—811 Food(Wheat, Rice and Sugar).	6,04,800	4,50,000	4,50,000	
1391	Total Surcharges	1,20,04,800	1,10,73,000	1,10,73,000	
1391	Others	2,37,53,000	1,37,21,880	66,00,070	
1390.	Total Others	20,54,80,300	13,15,20,100	12,98,14,600	
1300	Total Miscellaneous Receipts	20,54,80,300	13,15,20,100	12,98,14,600	
1000	Total Non-Tax Receipts	20,54,80,300	13,15,20,100	12,98,14,600	

CIVIL DEFENCE

CIVIL DEFENCE

Rs. 13,65,000

Head of Department: Director, Civil Defence, Punjab

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1234	Civil Defence—Ordinary Receipts	13,65,000	12,23,600	12,70,000	
1234	Total Civil Defence—Ordinary Receipts	13,65,000	12,23,600	12,70,000	
	Total Civil Defence	13,65,000	12,23,600	12,70,000	
1000	NON-TAX RECEIPTS				
1200	Receipts from Civil Administration and Other Functions.				
1230	Law and Order Receipts				
1234	Civil Defence—Ordinary Receipts—				
	Re-imbusement by the Federal Government.	11,15,000	8,50,000	10,20,000	
	Fine Realization.	2,00,000	2,21,400	2,00,000	
	Others	50,000	1,52,200	50,000	
1234	Total Civil Defence	13,65,000	12,23,600	12,70,000	

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

Rs.9,06,04,60,200

Head of Department : Secretary to Government of the Punjab, Finance Department

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1310	GRANTS				
1312	OTHER GRANTS FROM FEDERAL GOVERNMENT (NON-DEVELOPMENT) REVENUE				
	Grant from Federal Government for performing Agency functions in respect of subjects transferred from the Federal Government.	54,35,230	56,21,910	57,05,270	
	Grant for maintenance of National Highways.	3,50,00,000	2,27,27,800	2,88,76,000	
	Grant-in-Aid for Reserve Police Force.	-	1,80,00,000	-	
	Grant-in-Aid for National Training Project Transfer of Funds.	-	72,41,357	-	
	Development Grant for Education.	2,34,46,00,000	1,83,99,00,000		
	Federal Contribution to the Construction of Data Darbar Mosque.	-	80,00,000	-	
	Grant for Murree Kahuta Development Authority.	-	2,00,00,000	-	
	Introduction of Double shift for Out Patients in all the Urban Hospitals focussed primarily on Provision of Primary Health Care.	1,00,00,000			
	Financial Assistance of Matching Funds Basis to the Province of Punjab.	-	8,50,000	-	
	Grant for College of Home Economics.	-	9,38,000	-	
	Grant for Jamia Daral Alooms.	-	51,469	-	
	U.S.Aid for Forestry Planning & Development Projects in Pakistan.	-	25,00,000	-	
	Establishment of New Girls College, Mumtazabad, Multan.	-	7,26,000	-	
	Non-Development Revenue Deficit Grant.	4,82,82,00,000	3,65,01,00,000	4,02,93,00,000	
	Additional Grant.	1,16,34,00,000			
	Total:—	8,38,66,35,230	5,57,66,56,536	4,06,38,81,270	

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

SUMMARY		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
		1986-87	1985-86	1985-86	1984-85
CAPITAL		Rs.	Rs.	Rs.	Rs.
1310	GRANTS				
1312	OTHER GRANTS FROM FEDERAL GOVERNMENT NON-DEVELOPMENT REVENUE.				
	Grant-in-aid for Construction of Bridge at Ghazi Ghat.	8,00,00,000	2,00,00,000	8,00,00,000	
	Grant for Construction Improvement of National Highways.	6,46,25,000	4,80,74,000	10,13,95,000	
	Total Capital Non Development.	14,46,25,000	6,80,74,000	18,13,95,000	
	Total Others Grants from Federal Government.	8,53,12,60,230	5,64,47,30,536	4,24,52,76,270	
1310	GRANTS				
1312	OTHER GRANTS FROM FEDERAL GOVERNMENT -DEVELOPMENT				
	Grant for installation of private tubewells.	75,00,000	75,00,000	75,00,000	
	Katchi Abadies and Rural Housing.	26,08,50,000			
	Special Education Development Programme.		57,78,00,000	41,70,00,000	
	Special Programme for Local Rural Development		38,52,00,000	26,10,00,000	
	Special Programme for Education and Rural Development.	26,08,50,000			
	Grant for Rehabilitation and Irrigation Drainage work in Punjab.		9,21,66,000		
	Grant for the Development of Rehmat Abad Rawalpindi(Gharibabad)		1,33,59,000		
	Total Development	52,92,00,000	1,07,60,25,000	68,55,00,000	
	Rounding	(-) 30	(-) 36	(+) 30	
1310	Total Grant From the Federal Government.	9,06,04,60,200	6,72,07,55,500	4,93,07,76,300	

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

Rs. 4,50,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1310 GRANTS				
1311 FOREIGN GRANTS—NON-DEVELOPMENT				
A—Rupee Grants	..	..	..	..
B—Foreign Exchange Grants	..	..	..	..
1311 Total Foreign Grants — Non-Development	..	..	..	..
1311 FOREIGN GRANTS—DEVELOPMENT				
C—Rupee Grants	4,50,00,000	4,50,00,000	4,50,00,000	
D—Foreign Exchange Grants	..	..	..	..
1311 Total Foreign Grants—Development	4,50,00,000	4,50,00,000	4,50,00,000	
1310 Total Grants (Foreign Grants from the Federal Government)	4,50,00,000	4,50,00,000	4,50,00,000	

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1311 FOREIGN GRANTS-NON-DEVELOPMENT				
A-RUPEE GRANTS				
Total A-Rupee Grants.	..	..	..	..
B-FOREIGN EXCHANGE GRANTS				
WORLD FOOD PROGRAMME				
Range and Watershed Management Afforestation in the Punjab.	..	..	..	..
Sub-Total World Food Programme	..	..	..	..
Total B-Foreign Exchange Grants	..	..	..	..
1311 Total Foreign Grants-Non-Development.	..	..	..	..
1311 FOREIGN GRANTS-DEVELOPMENT				
C-RUPEE GRANTS				
JAPANESE GRANT				
Barani Agriculture Research Institute, Chakwal.	..	30,00,000	30,00,000	..
Barani Agriculture College, Rawalpindi.	..	20,00,000	20,00,000	..
Quaid-e-Azam Medical College, Bahawalpur.	..	2,50,00,000	2,50,00,000	..
Punjab Medical College, Faisalabad.	..	1,50,00,000	1,50,00,000	..
Lumpsum Provision.	4,50,00,000	..	..	..
Sub-Total Japanese Grant	4,50,00,000	4,50,00,000	4,50,00,000	..
Total C-Rupee Grants.	4,50,00,000	4,50,00,000	4,50,00,000	..

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1311 FOREIGN GRANTS – DEVELOPMENT				
D–FOREIGN EXCHANGE GRANTS				
WORLD FOOD PROGRAMME–				
Range and Watershed Management Afforestation in Punjab.				
Sub-Total World Food Programme				
Total D–Foreign Exchange Grants				
1311 Total Foreign Grants–Development	4,50,00,000	4,50,00,000	4,50,00,000	
1310 Total Grants (Foreign Grants from the Federal Government)	4,50,00,000	4,50,00,000	4,50,00,000	

EXTRAORDINARY RECEIPTS

EXTRAORDINARY RECEIPTS

Rs.15,22,31,900

- Head of Department- (1) Member, Board of Revenue, Punjab for 1321-Extraordinary Receipts-Sale of Land 1322 Extraordinary Receipts-Sale of other Government Assets 1329-Others-Sale proceeds and Rent of Urban Evacuee Property and Rent and Mortgage Money in respect of Agricultural Land, Interest on deferred payment of land sale in Colonies and Miscellaneous Receipts.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department for 1329 Others-Receipts from sale of Plots to Industrial Estates and Receipts on account of sale Price of Burewala Textile Mills and Lever Brothers Pakistan Limited.
- (3) Secretary to Government of the Punjab, Agriculture Department for 1323-Extraordinary Receipts-Sale of Agricultural Machinery.

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1320	EXTRAORDINARY RECEIPTS-				
1321	Extraordinary Receipts- Sale of Land	13,77,50,000	11,73,90,000	11,14,50,000	
1322	Extraordinary Receipts-Sale of Other Government Assets.	14,000	14,000	5,000	
1323	Extraordinary Receipts-Sale of Agricultural Machinery				
1329	Others	1,44,68,000	1,43,91,600	1,60,58,000	
1320-01	Gross Total Extraordinary Receipts	15,22,32,000	13,17,95,600	12,75,13,000	
1320-02	Deduct-Refunds	(-) 100	(-) 100	(-) 2,000	
1320-03	Net Total Extraordinary Receipts.	15,22,31,900	13,17,95,500	12,75,11,000	

EXTRAORDINARY RECEIPTS

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
1000 NON-TAX RECEIPTS				
1300 MISCELLANEOUS RECEIPTS				
1320 EXTRAORDINARY RECEIPTS				
1321 Extraordinary Receipts—Sale of land				
Sale of town sites in colonies	70,00,000	66,40,000	1,50,00,000	
Sale of under-developed agricultural land by auction or private treaty in colonies.	6,00,00,000	5,00,00,000	4,00,00,000	
Sale of under-developed agricultural land by auction or private treaty in other than colonies.				
Sale of proprietary rights to tenants in colonies	7,00,00,000	6,00,00,000	5,58,00,000	
Sale of proprietary rights to tenants in other than colonies	7,00,000	7,00,000	6,00,000	
Sale of other agricultural lands	50,000	50,000	50,000	
1321 Total Extraordinary Receipts—Sale of land	13,77,50,000	11,73,90,000	11,14,50,000	
1322 Extraordinary Receipts—Sale of other Government Assets—				
Sale of other Government Assets	14,000	14,000	5,000	
1322 Total Extraordinary Receipts—Sale of other Government Assets.	14,000	14,000	5,000	
1323 Extraordinary Receipts—Sale of Agricultural Machinery—				
Sale of Tractors	—	—	—	
Sale of Threshers	—	—	—	

EXTRAORDINARY RECEIPTS

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
1320	EXTRAORDINARY RECEIPTS(contd)				
	Machinery and Equipment				
	1323 Total Extraordinary Receipts—Sale of Agricultural Machinery.				
1329	Others—				
	Sale proceeds and Rent of Urban Evacuee Property and Rent and Mortgage money in respect of Agricultural Lands	40,00,000	40,00,000	40,00,000	
	Interest on deferred payments of land sold in Colonies	95,00,000	95,00,000	1,00,00,000	
	Receipts from sale of plots in Industrial Estate Multan.	9,00,000	8,24,600	19,75,000	
	Receipts from sale of plots in industrial Burewala Textile Mills	1,000	--	1,000	
	Lever Brothers Pakistan (Ltd)				
	Miscellaneous receipts	67,000	67,000	82,000	
	1329 Total Others	1,44,68,000	1,43,91,600	1,60,58,000	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

Rs. 3,61,18,700

Head of Departments—

- (1) Secretary to Government of the Punjab, Housing Physical and Environmental Planning Department for Loans to Municipalities and Advances to Lahore Development Authority, Multan Development Authority and Faisalabad Development Authority.
- (2) Member, Board of Revenue, Punjab for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Agriculture Department for Loans to Agriculturists for Rice Nursery Crop Protection in Rice Growing Areas, and Loans to Punjab Seed Corporation.
- (4) Secretary to Government of the Punjab, Irrigation and Power Department, for Advances to WAPDA.
- (5) Secretary to Government of the Punjab, Co-operative Department, for Advances to Co-operative Societies.
- (6) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation and Punjab Mineral Development Corporation.

SUMMARY		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
2200	RECOVERIES OF LOANS AND ADVANCES.				
2220	Recoveries of Loans and Advances— Local Bodies (Loans to Municipalities)	3,61,43,960	10,04,69,840	3,20,96,460	
2240	Recoveries of Loans and Advances— Non-Financial Institutions (Advances under Special Laws)	13,59,66,780	43,90,16,730	8,55,13,790	
2290	Recoveries of Loans and Advances— Other-Private-Sector (Cultivators)	23,05,500	22,26,300	22,25,700	
2290	Recoveries of Loans and Advances— Private-Sector (Miscellaneous Loans and Advances)	8,000	—	8,000	
2200-01	Gross Total Recoveries of Loans and Advances	17,44,24,240	54,17,12,870	11,98,43,950	
2200-02	Deductions (Short-falls)	13,83,05,540	48,86,36,570	7,58,43,950	
2200-03	Net Total Recoveries of Loans and Advances (Loans to Municipalities, Port Funds, etc.)	3,61,18,700	5,30,76,300	4,40,00,000	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2220 Recoveries of Loans and Advances- Local Bodies.				
2220 (a) LOANS FOR URBAN WATER SUPPLIES SEWERAGE AND DRAINAGE SCHEMES.				
Ahmadpur East	35,000	35,000	35,000	
Arifwala	88,000	88,000	88,000	
Attock	1,24,000	1,24,000	1,24,000	
Bahawalnagar	5,69,000	16,80,000	4,49,000	
Bhalwal	1,03,850	1,31,920	1,03,850	
Bahawalpur	10,79,750	30,42,170	9,29,750	
Bhakkar	1,93,350	9,13,050	1,93,350	
Chakwal	7,66,400	17,62,800	7,61,400	
Chiniot	2,03,900	2,00,770	2,03,900	
Chishtian	65,000	65,000	65,000	
Daska	1,85,600	9,87,070	1,85,600	
Dera Ghazi Khan	4,71,000	14,55,500	4,43,500	
Dera Nawab Sahib	8,750	58,250	8,750	
Faisalabad	18,30,000	50,03,010	18,30,000	
Fort Abbas	1,02,500	6,08,000	1,02,500	
Gojra	1,37,500	3,08,430	1,20,000	
Gujranwala	14,03,550	13,53,550	13,53,550	
Gujrat	11,43,750	21,39,970	6,93,750	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2220 Recoveries of Loans and Advances- Local Bodies.				
2220 (a) LOANS FOR URBAN WATER SUPPLIES SEWERAGE AND DRAINAGE SCHEMES—Contd.				
Gujar Khan	3,40,000	5,35,000	2,95,000	
Hafizabad	2,93,500	10,19,500	2,68,500	
Haroonabad	4,71,600	16,08,100	4,51,600	
Jalalpur Pirwala	1,03,400	5,54,700	1,03,400	
Jhelum	7,52,500	24,63,000	7,02,500	
Jauharabad	3,59,200	11,95,600	3,59,200	
Jhang	6,71,000	27,76,000	6,71,000	
Kasur	5,20,500	12,22,500	4,35,500	
Kabirwala	18,500	1,29,500	18,500	
Kamoke	5,08,850	14,95,350	4,18,850	
Khanpur	25,000	25,000	25,000	
Khushab	97,400	3,80,050	62,400	
Khewra	20,000	20,000	20,000	
Leiah	16,100	32,200	16,100	
Mianwali	4,71,500	17,95,000	4,71,500	
Muzaffargarh	35,000	17,500	17,500	
Multan	1,58,78,300	4,79,69,900	1,41,08,300	
Muridke	1,29,250	4,23,460	1,14,250	
Murree	1,50,000	1,50,000	1,50,000	
Mianwali	15,000	—	—	
Narowal	2,04,000	8,96,000	1,91,500	
Nankana Sahib	1,13,000	5,81,000	1,13,000	
Pakpattan	91,200	16,200	16,200	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2220 Recoveries of Loans and Advances Local Bodies—contd.				
2220 (a) Loans for Urban Water Supply Sewerage and Drainage Schemes—contd				
Okara	4,63,400	3,41,910	3,13,400	
Pattoki	1,00,000	1,32,290	85,000	
Pind Dadan Khan	50,000	50,000	50,000	
Rawalpindi	9,77,530	6,27,530	6,27,530	
Rahim Yar Khan	5,41,250	2,91,250	2,91,250	
Rajanpur	20,000	--	--	
Sadiqabad	11,250	11,250	11,250	
Sahiwal	8,63,880	36,20,150	8,23,880	
Shahkot	70,000	3,95,000	70,000	
Shekhupura	4,45,000	7,24,710	3,75,000	
Shujahabad	69,750	2,38,320	69,750	
Sargodha	5,76,600	5,76,600	5,76,600	
Samundari	20,000	--	--	
Sialkot	8,15,900	7,40,900	7,40,900	
Sangla Hill	12,500	--	--	
Toba Tek Singh	3,47,700	14,61,100	3,47,700	
Tandlianwala	73,500	3,93,730	73,500	
Vehari	3,11,800	10,95,900	2,66,800	
Wazirabad	1,58,200	5,37,150	1,53,200	
Warburton	20,000	--	--	
2220 Total (a) Loans for Urban Water- Supply Sewerage and Drainage Schemes	3,57,43,960	9,64,99,840	3,15,96,460	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2220 Other(b) Loans for other purposes				
Municipal Corporation, Gujranwala	2,00,000	23,70,000	2,00,000	
Municipal Corporation, Sargodha	2,00,000	16,00,000	2,00,000	
Municipal Committee, Jhang	-	-	1,00,000	
Sub-Total Loans for other purposes	4,00,000	39,70,000	5,00,000	
2220 Total Recoveries of Loans and Advances Local Bodies (Loans to Municipalities)	3,61,43,960	10,04,69,840	3,20,96,460	
2240 Recoveries of Loan and Advances Non-Financial Institutions. (Advances under Special Laws)				
RECOVERY OF LOANS TO LAHORE DEVELOPMENT AUTHORITY—				
i) W.A.S.A.				
Rupee Loans	62,92,490	2,51,61,990	62,92,490	
Foreign Loans—				
I.D.A—106—Pak	17,31,000	57,76,000	15,89,000	
S.I.D.A—106—Pak	9,51,000	35,70,000	5,45,000	
I.D.A—630—Pak	2,02,27,000	6,50,89,000	1,85,64,000	
ii) U.D.Wing—Rupee Loans	71,50,000	1,43,00,000	71,50,000	
RECOVERY OF LOANS TO FAISALABAD DEVELOPMENT AUTHORITY—				
i) W.A.S.A.— Rupee loan	1,06,00,000	1,97,00,000	79,00,000	
Foreign loan — ADB Loan No.331-Pak	3,00,58,000	3,00,58,000	-	
ii) U.D.Wing	5,45,000	5,50,000	4,00,000	
Recovery of Loans to Multan Development Authority-	14,52,400	43,68,000	11,12,400	
Recovery of Loans to Punjab Road Transport Corporation	3,21,13,280	14,14,13,680	2,22,86,680	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2240 Recoveries of Loans and Advances Non-Financial Institutions (Advances under Special Laws)				
Recovery of Loans to WAPDA—				
Rupee Loan				
Foreign Loans—				
(i) US-AID-391-H-069	13,46,000	70,58,000	12,39,000	
(ii) US-AID-391-H-107	12,25,000	58,66,000	11,00,000	
Recovery of Loans to Punjab Mineral Development Corporation	61,00,200	2,50,13,800	55,31,800	
Recovery of Loans to Punjab Livestock Dairy and Poultry Development Board	21,97,410	93,47,880	16,97,460	
IBRD Loan No.1366—T PAK	37,08,000	37,10,000		
Recovery of Loans to the Punjab Small Industries Corporation				
Rupee Loan.	99,43,000	2,14,33,000	94,57,900	
Foreign Loans—				
I.D.A-30-Pak	1,67,000	6,31,000	1,53,000	
Recovery of Loans to West Pakistan Co-operative Consumers Society.	1,60,000	68,32,600	4,85,260	
Recovery of Loans to Punjab Seed Corporation		4,55,20,780		
Recovery of Loans to Lahore Milk Board		36,17,000	9,800	
Recovery of Loans for Katchi Abadies				
2240 Total Recoveries of Loans and Advances Non-Financial Institutions (Advances under Special Laws)	13,59,66,780	43,90,16,730	8,55,13,790	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2000 CAPITAL RECEIPTS				
2200 Recoveries of Loans and Advances				
2290 Recoveries of Loans and Advances— Others-Private Sector(Cultivators)contd—				
Land Improvement Loans Act XIX of 1883				
Recovery of Interest bearing Loans for various purposes.	11,70,500	11,27,400	10,70,000	
Agriculturists Loans Act(1958)				
Recovery of Interest bearing Loans for various purposes.	11,35,000	10,98,900	11,55,700	
2290 Total Recoveries of Loans and Advances Others Private Sector (Cultivators)	23,05,500	22,26,300	22,25,700	
2290 Recoveries of Loans and Advances— Others(Miscellaneous Loans and Advances)				
Recovery of Loans under State Aid to Industries Act.	8,000	..	8,000	
2290 Total Recoveries of Loans and Advances Others(Miscellaneous Loans and Advances)	8,000	..	8,000	
2200-02 Deductions(Shortfall)				
Details				
Loans to Local Bodies(Loans to Municipalities)	2,61,43,960	9,04,69,840	2,49,44,000	
Loans to Non-Financial Institutions (Advances under Special Laws)				
Loans to Punjab Road Transport Corporation, Lahore	3,21,13,280	14,14,13,680	2,22,86,680	
Loans to WAPDA—				
Rupee Loans	..	..	..

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

		Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
		Rs.	Rs.	Rs.	Rs.
2000	CAPITAL RECEIPTS				
2200	Recoveries of Loans and Advances WAPDA—Contd:-				
	Foreign Loans:-				
	US-Aid-391-H-069	13,46,000	70,58,000	12,39,000	
	US-Aid-391-H-107	12,25,000	58,66,000	11,00,000	
	Loans to LDA(WASA)				
	i) Rupee Loans	62,92,490	2,51,61,990	22,71,350	
	ii) Foreign Loans —				
	a) IDA-106-Pak	17,31,000	57,76,000	15,89,000	
	b) IDA-630-Pak	2,02,27,000	6,50,89,000	1,85,64,000	
	c) SIDA-106-Pak	9,51,000	35,70,000	5,45,000	
	Loans to Livestock, Dairy and Poultry Development Board—				
	i) Rupee Loan	21,97,410	93,47,880	16,97,460	
	ii) Foreign Loan-IBRD-1366-TPAK	37,08,000	37,10,000		
	Loans to Faisalabad Development Authority—				
	WASA—				
	i) Rupee Loan	1,06,00,000	1,97,00,000	..	
	ii) Foreign Loan-ADB-331-PAK	3,00,58,000	3,00,58,000	..	
	U.D.Wing	1,00,000	..	..
	Loans to Punjab Mineral Development Corporation	..	2,50,13,800	..	
	Loans to Punjab Small Industries Corporation—				
	Rupee Loan	..	2,14,33,000	..	
	Foreign Loan	..	..	..
	L.D.A.—30—Pak	..	6,31,000	..	
	Loans to Multan Development Authority	14,52,400	43,68,000	11,12,400	
	Loans to West Pakistan Co-operative Consumers Society	1,60,000	58,32,600	4,85,260	
	Loans to Lahore Milk Board	..	36,17,000	9,800	
	Loans to Punjab Seed Corporation	..	2,05,20,780	..	
	2200-02 Total Deductions (Short fall)	13,83,05,540	48,86,36,570	7,58,43,950	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS

Rs. 1,57,92,000

Head of Department: Accountant General Punjab

SUMMARY		Budget	Revised	Budget	Accounts
		Estimate	Estimate	Estimate	1984-85
		1986-87	1985-86	1985-86	1984-85
		Rs.	Rs.	Rs.	Rs.
2200	RECOVERIES OF LOANS AND ADVANCES.				
2250	Recoveries of Loans and Advances—Government Servants	1,57,92,000	1,57,90,000	2,40,00,000	
2250	Total Recoveries of Loans and Advances—Government Servants	1,57,92,000	1,57,90,000	2,40,00,000	
2000	CAPITAL RECOVERIES				
2200	Recoveries of Loans and Advances				
2250	Recoveries of Loans and Advances Government Servants				
2251	Government Servants House Building Advances.				
2251	Provincial Government Employees other than Forestry and Wildlife Department.	1,00,00,000	1,00,00,000	1,87,00,000	
2251	Forestry and Wildlife Department	7,16,000	7,16,000	5,00,000	
2251	Total Recovery of House Building Advances.	1,07,16,000	1,07,16,000	1,92,00,000	
2252	Government Servants Motor Car Advances Provincial Government Employees—				
	i) other than Forestry and Wildlife Department.	12,00,000	12,00,000	10,00,000	
	ii) Forestry and Wildlife Department.	1,11,000	1,11,000	50,000	
2252	Total recovery of Motor Car Advances.	13,11,000	13,11,000	10,50,000	
2253	Government Servants—Motorcycle advances. Provincial Government Employees—				
	i) other than Forestry and Wildlife Department.	28,00,000	28,00,000	28,00,000	
	ii) Forestry and Wildlife Department	2,05,000	2,03,000	1,90,000	
2253	Total Recovery of Motor Cycle Advances.	30,05,000	30,03,000	29,90,000	

RECOVERIES OF LOANS AND ADVANCES

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2254 Government Servants— Cycle Advances—				
i) Provincial Government Employees other than Forestry and Wildlife Department.	7,00,000	7,00,000	7,00,000	
ii) Forestry and Wildlife Department.	60,000	60,000	60,000	
2254 Total Recovery of Cycle Advances.	7,60,000	7,60,000	7,60,000	
2250 Total recoveries of Loans and Advances— Government Servants—				
i) Provincial Government Employees other than Forestry and Wildlife Department.	1,47,00,000	1,47,00,000	2,32,00,000	
ii) Forestry and Wildlife Department.	10,92,000	10,90,000	8,00,000	
2250 Total recoveries of Loans and Advances—Government Servants.	1,57,92,000	1,57,90,000	2,40,00,000	

PERMANENT DEBT (INCURRED)

PERMANENT DEBT (INCURRED)

Rs.2,48,24,800

Head of Department: Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2311 DOMESTIC DEBT (PERMANENT DEBT)				
Land Commission Compensation Bonds	9,84,000	6,42,000	8,00,000	
Market Loans	2,38,40,800			
231103 Total Domestic Debt— Permanent Debt(Incurred)	2,48,24,800	6,42,000	8,00,000	

FLOATING DEBT (INCURRED)

FLOATING DEBT(INCURRED)

Rs. 4,90,63,58,000

Head of Department: — Secretary to Government of the Punjab Finance Department for "Ways and Means Advances".

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2310 DOMESTIC DEBT(PERMANENT)				
2312 DOMESTIC DEBT (PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT				
(Account No.2)		2,32,05,01,000		
2320 FLOATING DEBT.				
2322 Cash Credit—Accommodation (Food Stuffs)—				
(i) Advances from Commercial Banks	4,85,63,58,000	2,61,69,76,000	4,59,43,42,000	
(ii) Advances from Non-Food Account				
2323 Other Floating Loans—				
Ways and Means Advances	5,00,00,000	5,00,00,000	5,00,00,000	
232003 Total Floating Debt(Incurred)	4,90,63,58,000	4,98,74,77,000	4,64,43,42,000	

LOANS FROM THE FEDERAL GOVERNMENT

LOANS FROM THE FEDERAL GOVERNMENT

Rs.5,94,71,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

SUMMARY	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2310 DOMESTIC DEBT(PERMANENT)				
DEVELOPMENT				
2312 Domestic Debt(Permanent) received from Federal Government:	5,86,60,33,000	4,22,43,36,000	4,38,23,00,000	
2332 Foreign Debt (Permanent) received from Federal Government—(Foreign Exchange Loans).	8,10,67,000	8,70,61,000	7,82,09,000	
Total Development	5,94,71,00,000	4,31,13,97,000	4,46,05,09,000	
NON-DEVELOPMENT				
2310 DOMESTIC DEBT (PERMANENT)				
2312 Domestic Debt (Permanent) received from Federal Government.		38,87,74,000		
Total Non-Development		38,87,74,000		
2310 Total Domestic Debt (Permanent) (Loans from the Federal Government).	5,94,71,00,000	4,70,01,71,000	4,46,05,09,000	

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2310 DOMESTIC DEBT(PERMANENT)				
2312 DOMESTIC DEBT(PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT.				
RUPEE LOANS—				
II—DEVELOPMENT LOANS—				
Interest Bearing—				
Cash Development Loan	5,86,60,33,000	4,22,43,36,000	4,38,23,00,000	
2312 Total Domestic Debt(Permanent) Received from the Federal Govt.	5,86,60,33,000	4,22,43,36,000	4,38,23,00,000	
2230 FOREIGN DEBT (PERMANENT)				
2332 Foreign Debt (Permanent) received from Federal Government (Foreign Exchange Loans)				
I.D.A.				
1603-Pak (OFWM) Phase—II	2,15,60,000	..	..	..
1163-Pak On Farm Water Management	..	3,99,50,000	3,38,80,000	
I.D.A.				
620-Pak Seed Industries Project.	..	..	..
630-Pak (a) Second Lahore Water Supply and Sewerage Project.	..	..	..
Sub-Total IDA-630-Pak.	..	..	..

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2330 FOREIGN DEBT(PERMANENT)				
2332 FOREIGN DEBT(PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT(FOREIGN EXCHANGE LOANS)– CONTD.				
1375–Pak 4th Drainage Project	1,24,64,000	1,19,62,000	52,27,000	
Third Education Project.				
813-Pak Punjab Extension & Agriculture Development.				
892-Pak Primary Education Project.				
1st Lahore UD Project–1348 Pak	1,79,38,000	1,03,84,000	88,90,000	
1113-Pak for wood working Centre, Gujrat.		7,12,000	29,00,000	
IBRD				
1366-Pak Punjab Beef & Milk Development Project (PLDB)		73,00,000	26,00,000	
ADB				
331-Pak Faisalabad Water Supply and Sewerage Project.	28,48,000	20,96,000	70,24,000	
562-Pak (Health & Population Project) Part–I.	20,96,000	16,14,000	50,00,000	
433-Pak Pakistan Agriculture (Fisheries) Development Project.				
Gujranwala Agriculture Development Project.	1,72,32,000	60,85,000	50,00,000	

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1986-87	Revised Estimate 1985-86	Budget Estimate 1985-86	Accounts 1984-85
	Rs.	Rs.	Rs.	Rs.
2300 PUBLIC DEBT				
2330 FOREIGN DEBT(PERMANENT)				
2332 FOREIGN EEBT(PERMANENT) RECEIVED FROM THE FEDERAL GOVERNMENT(FOREIGN EXCHANGE LOANS)- CONTD.				
438-Pak Crop Intensification Programme for Sahiwal District.				
ADB				
419-Pak N.T.T.T.C. and Poly-technical Institutions.				
495-Pak Thal Water Management Development Project.	13,76,000	14,58,000	21,88,000	
IFAD				
48-Pak Pak Barani Area Development Project.	55,53,000	55,00,000	55,00,000	
2332 Total Foreign Debt (Permanent) received from the Federal Government (Foreign Exchange Loans).	8,10,67,000	8,70,61,000	7,82,09,000	
2300 Total Public Debt (Loans from the Federal Government).	5,94,71,00,000	4,31,13,97,000	4,46,05,09,000	
NON-DEVELOPMENT				
2310 DOMESTIC DEBT (PERMANENT)				
2312 DOMESTIC DEBT (PERMANENT) RECEIVED FROM FEDERAL GOVERNMENT.				
Loan to the Government of Punjab for Fertilizer (PAD&SC)	..	36,34,20,000	..	
Loan to the Punjab Government for Seed	..	2,53,54,000	..	
Total Non-Development	..	38,87,74,000	..	
2310--Total Domestic Debt (Permanent) (Loans from the Federal Government).	5,94,71,00,000	4,70,01,71,000	4,46,05,09,000	